Breede Valley Municipality

SDBIP 2018/2019: Top Layer SDBIP Report

Provide democratic, accountable government for local communities and encourage involvement of communities and community organizations in the matters of local government

Ref	Directorate	National KPA	Municipal KPA	KPI	Unit of Measurement	Wards	Baseline	Source of Evidence	KPI Calculatio	Q1		Q2		Q3		Q4	
										Target	Actual	Target	Actual	Target	Actual	Target	Actual
TL27	Financial Services	Municipal Financial Viability and Management	Well-run municipality	Review the MGRO Clean Audit Plan and submit to the Municipal Manager by 31 January 2019	Letter signed off by the Municipal Manager that MGRO Clean Audit Plan was reviewed and submitted	All	1	Proof of submission of MGRO Plan to the Municipal Manager	Carry Over	0	0	0	0	1	0	0	0
TL28	Financial Services	Municipal Financial Viability and Management	Well-run municipality	Achieve a clean audit for the 2017/18 financial year by 31 December 2018	Audit report signed by the Auditor-General for 2017/2018	All	1	Audit report received	Carry Over	0	0	1	1	0	0	0	0
TL29	Municipal Manager	Good Governance and Public Participation	Well-run municipality	Compile a Risk Based Audit Plan and submit to the Audit Committee by 30 June 2019	RBAP submitted to the Audit Committee	All	1	Minutes of AC meeting	Carry Over	0	0	0	0	0	0	1	0
TL30	Municipal Manager	Good Governance and Public Participation	Well-run municipality	Compile a strategic risk report and submit to Council by 31 May 2019	Strategic risk register submitted to Council	All	1	Strategic Risk Manageme nt report	Carry Over	0	0	0	0	0	0	1	0