

## ANNEXURE A: CONCISE SUMMARY OF SECTIONS REVIEWED DURING THE 19/20 IDP PROCESS

For ease of reference, the table below depicts the key sections within the 2019/20 IDP which have been updated based on the review conducted:

| Page Number | Section  | Review Description   |
|-------------|--|--|
| xiv         | Mayor's Foreword                                 | To reflect the Mayor's foreword pertaining to the new financial year   |
| xv - xvi    | Municipal Manager's Foreword                     | To reflect the Municipal Manager's foreword pertaining to the new financial year   |
| 5 – 17      | IDP Time Schedule                                | Changed dates to reflect Council's adoption of the Time Schedule for 2019/2020   |
| 18 - 41     | Chapter 2 – Socio-Economic & Demographic Profile | Various updates to align statistics with the latest reviews as per the Municipal Economic Review & Outlook 2018 and BVM Socio-economic Profile 2018 (both documents compiled by the Western Cape Government) |
| 48 - 49     | Developmental Challenge 5                        | Updated in line with 2017/18 Annual Report figures   |
| 66 - 67     | Roll-out of basic Services: Water Supply         | Updated in line with 2017/18 Annual Report figures, 19/20 Water Services Development Plan & departmental feedback  |
| 68 - 70     | Roll-out of basic Services: Sanitation           | Updated in line with 2017/18 Annual Report figures & departmental feedback   |
| 70 - 89     | Roll-out of Basic Services - Electricity         | Updated in line with 2017/18 Annual Report figures & departmental feedback   |
| 90 - 105    | Roll-out of Basic Services – Waste Management    | Updated in line with 2017/18 Annual Report figures & departmental feedback   |
| 106 - 126   | Creating Integrated Human Settlements            | Updated in line with 2017/18 Annual Report figures, DOHS business plan and departmental inputs   |
| 143 – 150   | Establishing a New Approach to LED               | Updated in line with departmental input  |
| 150 - 151   | Upgrading Road Infrastructure                    | Updated in line with 2017/18 Annual Report figures and departmental inputs   |
| 151 - 169   | Implementing the Local Integrated Transport Plan | Updated in line with departmental input  |
| 170 – 172   | Infrastructure Investment                        | Updated in line with departmental input  |
| 173 - 174   | Unlocking the Township Economy                   | Updated in line with departmental input  |
| 176 - 178   | Rural Development                                | Maps updated   |
| 182 - 196   | Implementing RSEP                                | Updated in line with departmental input  |
| 201         | Social Upliftment through Libraries              | Updated in line with departmental input  |
| 201 - 204   | Social Upliftment through Parks & Sport          | Updated in line with departmental input  |
| 204 - 226   | Disaster Management                              | Updated in line with departmental input  |
| 226 - 231   | Air Quality                                      | Updated in line with departmental input  |
| 234 - 272   | Chapter 7 – The Caring Municipality              | Chapter updated in line with 2017/18 Annual Report figures (where applicable) & departmental inputs (primarily progress notes on activities implemented)   |
| 273 - 348   | Chapter 8 – The Inclusive Municipality           | Updated in line with the 19/20 IDP planning cycle as well as the 19/20 ward priorities identified during public consultation processes   |

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| <b>349 - 417</b> | Chapter 9 – The Well-run Municipality                  | Updated in line with 2017/18 Annual Report figures (where applicable), HR Services inputs, transitions within Council and Financial Services inputs |
| <b>418 - 459</b> | Chapter 10 – Financial Information                     | Updated in line with departmental input   |
| <b>460 - 462</b> | Intergovernmental Relations                            | Updated in line with 2017/18 Annual Report information  |
| <b>464 - 471</b> | National and Provincial Government’s Footprints in BVM | Updated in line with provincial spend provided during IDP Indaba session & national grant allocations as per the DORA                               |
| <b>474 - 489</b> | Mid-year Performance report                            | Updated in line with performance report of December 2018  |
| <b>490 - 514</b> | Draft 2019/2020 SDBIP                                  | Updated to reflect the draft 2019/20 SDBIP information  |
|                  | Water Services Development Plan                        | Inserted as a sector plan for approval  |

In addition, Council should note that all the recommendations provided during the 2019 LG MTEC engagements have been incorporated as far as practically possible. In instances where this has not been done, responsible user departments were sensitised on the recommendations raised for future incorporation into sector plans and ultimately subsequent IDP reviews and/or amendments.