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In your reply, please quote: WC025 – 22/23 Amended TL SDBIP

Reference:

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RESOLVED

That in respect of:

The proposed amendments of the TL KPI's as indicated in the 2022/23 SDBIP, tabled before Council at the Council meeting held on Friday, 24 February 2023, **resolution number C12/2023:**

1. That Council approves the proposed amendments of the TL KPI's as encapsulated in "**Annexure A – 2022-23 Top Layer SDBIP - Proposed Amendments**" except for the following TL KPI's 5, 7, 12, and 57;
2. TL38's calculation description will be removed from the TL KPI description; and
3. That Council takes note of the corresponding amendments that will be made to the Annexures of the latest S57 Performance Agreement (Municipal Manager, Director: Strategic Support Services, Director: Financial Services, Director: Engineering Services and Director: Community Services)