



BREED VALLEY

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In your reply, please quote: WC025 – 23/24 Amended TL SDBIP

Reference:

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RESOLVED

That in respect of:

The proposed amendments of the TL KPI's as indicated in the 2023/24 SDBIP, tabled before Council at the Council meeting held on Wednesday, 28 February 2024, **resolution number C10/2024:**

1. That Council approves the proposed amendments of the TL KPI's as encapsulated in "**Annexure A – 2023-24 Top Layer SDBIP - Proposed Amendments**"; and
2. That Council takes note of the corresponding amendments that will be made to the Annexure A's of the latest S57 Performance Agreement (Municipal Manager, Director: Strategic Support Services, Director: Financial Services, Director: Engineering Services and Director: Community Services)