

AMENDMENTS TO 2014/2015 TOP – LEVEL SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN (SDBIP)

File No. /s: 3/15/1

Responsible Official: G Muller

Directorate: Strategic Support Services

Portfolio: Performance Management

Purpose:

To seek the approval of Council that the items listed in the annexure attached hereto (annexure A) can be amended.

Background:

In terms of Section 26(2)c of the Municipal Budget & Reporting Regulation GN393 of 17 April 2009 Council must approve the amendment to the Top – Layer Service Delivery Implementation Plan (SDBIP) with the adjustment budget.

Financial Implications:

None

Applicable Legislation / Council Policy

Local Government: Municipal Systems Act

Local Government: Municipal Finance Management Act

Relevant MFMA Circulars dealing with the Service Delivery Implementation Plan (SDBIP), Annual Reports and Oversight Reports.

Comment of Directorates / Departments concerned:

Municipal Manager: Recommendation supported

Director Strategic Support Services: Recommendation supported

Director: Financial Services: Recommendation supported

Director Technical Services: Recommendation supported

Director Community Services: Recommendation supported

RECOMMENDATION:

That in respect of the:

Amendments to 2014/2015 Top – Level Service Delivery Budget Implementation Plan (SDBIP) as discussed by Council at the Council meeting held on 24 February 2015.

1. Council accepts the amendments to the Top – Level Service Delivery Implementation Plan (SDBIP) as proposed in the annexed schedule



OFFICIAL SIGNATURE



RELATIVE DIRECTOR'S / MUNICIPAL MANAGERS SIGNATURE

14/02/15

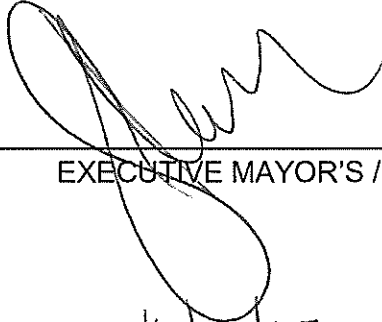
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14/02/15

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MMC'S SIGNATURE



EXECUTIVE MAYOR'S / THE SPEAKERS SIGNATURE



14/02/15

DATE:

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DATE: