



BREED VALLEY
MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

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In your reply, please quote:

Reference:

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RESOLVED

C119/2021

1. That Council adopts the MPAC oversight report and approve the Annual Report without reservations and that Council takes note of MPAC's recommendations (in points 3 to 6 below) and that it be comprehensively discussed at a workshop with Councillors.
2. That Council note that the AGSA provided their input to the Annual Report and the following minor amendments was made to the annual report following their inputs:
 - a) On page 34 of the Annual Report the concept of 'Unqualified audit with findings' is defined but the 'NO' must be inserted before the word material. It was omitted in error. Unqualified should state financial statements contain 'NO' material misstatements
 - b) On page 91 in Table 52 the BV566/2020 is stated twice (duplicated) in the table in error. One was deleted.
 - c) On page 92 and 93 Table 54 had to be changed to align to Note 51 of the financial statements on deviations. The previous table reflected all orders and not only deviations paid. The request was that it be aligned to the deviations that was paid as per Note 51 of the financial statements (the same matter was raised by MPAC).
 - d) On Page 92 the wording preceding Table 53 was amended to reflect "The table outlines the value of all awards (as per the monthly order register) made to enterprises and contractors who are based within the jurisdiction of the Breed Valley Municipal area. The awards comprise of (amongst others) orders from existing contracts which were awarded in the current and prior years, orders from deviations, orders that are below R30 000, orders above R200 000 and cancelled orders:"
The content of the table has been verified by the AGSA as correct and remained unchanged.



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3. The MPAC recommends the following additional resolutions to Council for consideration:
Economic development is a major concern for the development of the Town and that the full Council must have a strategic session to discuss economic development as a precursor to a new economic development strategy with reference to the economic discussion that must focus on-
 - Job Creation;
 - Entrepreneurial development;
 - Use of municipal supply chain management for entrepreneur or business development;
 - Utilisation of municipal land for economic development; and
 - Provision of funding for economic development.
4. Council should consider the prioritisation of budget to focus on sustainable solutions for service delivery issues such as sewerage, refuse removal, building of roads, water provision and electricity provision in formal- and informal settlements.
5. Council should consider a full assessment regarding to formalisation of informal settlements.
6. MPAC express concern over the following matters that the executive must address:
 - The slow progress with the Transhex development;
 - The housing waiting list of about 20 000;
 - The filling of vacant posts;
 - Overtime expenditure in excess of R21 million; and
 - Renewable energy.
8. MPAC acknowledge and complimented the administration for excellent work done on prudent financial management and decrease in water losses.

A caring valley of excellence.



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9. The Committee wants to thank the Auditor General for their performance in the Auditing of the Annual Financial Statements, Predetermined Objectives and Compliance within the Breed Valley Municipality; as well as to thank the Audit Committee for their role as an Oversight body to Council.