

INTERGRATED DMP FOR 2021/22 FINANCIAL YEAR

DIRECTORATE	DEPARTMENT	EXISTING TENDER NO. (IF APPLICABLE)	COMPLETION/ EXPIRY OF CURRENT CONTRACT (IF APPLICABLE)	DESCRIPTION OF GOODS/ SERVICES/ INFRASTRUCTURE PROJECTS	CONTRACT OWNER (RELEVANT DIRECTOR)	CONTRACT CHAMPION (CONTRACT MANAGER / BUDGET HOLDER / PROJECT MANAGER)	TYPE OF CONTRACT (CAPITAL/ OPERATIONAL / BOTH CAPITAL AND OPERATIONAL)	ESTIMATED CONTRACT VALUE (INCLUDING ALL APPLICABLE TAXES)	ENVISAGE DATE OF BSC MEETING (1 week after submission of specifications as per template from SCM)	ENVISAGE DATE OF BEC MEETING (2 TO 4 weeks needs to allowed minimum depending on the nature of the bid) (SCM Compliance & Technical evaluation)	ENVISAGE DATE OF BAC MEETING (Submission 1 week prior to BAC allowing SCM to verify and enforce all applicable legislation and completeness of the BAC report)
Engineering and Public Services	6907	No		Extension of WwTW (0,24 Ml/day)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	6296742	TBC	TBC	TBC
Engineering and Public Services	8112	No		Electrical Reticulation	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	21000000	TBC	TBC	TBC
Engineering and Public Services	1539	Yes		Resealing of Municipal Roads - Rawsonville	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	500000	TBC	TBC	TBC
Engineering and Public Services	1539	Yes		MIG	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	25776248	TBC	TBC	TBC
Engineering and Public Services	1539	Yes		CRR	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	2000000	TBC	TBC	TBC
Engineering and Public Services	1539	Yes		Resealing of Municipal Roads - Avian Park	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1124263	TBC	TBC	TBC
Engineering and Public Services	1539	Yes		CRR	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC	TBC	TBC
Engineering and Public Services	1539	No		Traffic Circles: (High and Louis Lange)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	6000000	TBC	TBC	TBC
Engineering and Public Services	8412	Yes		Replacement of Water Network (Roll-over)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC	TBC	TBC
Engineering and Public Services	8112	Yes		Refurbishment of electrical system	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	4500000	TBC	TBC	TBC
Engineering and Public Services	8112	Yes		Cherry Picker vehicles	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	3860114	TBC	TBC	TBC
Engineering and Public Services	8112	Yes		2) Quality of supply data loggers and monitoring equipment.	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC	TBC	TBC
Engineering and Public Services	8112	No		Altona new Electrical Substation	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	6000000	TBC	TBC	TBC
Engineering and Public Services	8112	No		Electricity - Vehicles	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	750000	TBC	TBC	TBC
Engineering and Public Services	8112	No		Electricity - Machinery and Equipment	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	500000	TBC	TBC	TBC
Engineering and Public Services	1503	No		LDV	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	250000	TBC	TBC	TBC
Engineering and Public Services	1503	No		Survey Equipment	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	50000	TBC	TBC	TBC
Engineering and Public Services	1503	No		Office Furniture	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	30000	TBC	TBC	TBC
Engineering and Public Services	6603	No		Wheeliebins	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC	TBC	TBC
Engineering and Public Services	1539	No		Speed Humps	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	2000000	TBC	TBC	TBC
Engineering and Public Services	1536	No		High Mast lights	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	3900000	TBC	TBC	TBC
Engineering and Public Services	5151	No		Development of Playparks	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC	TBC	TBC
Engineering and Public Services	8112	No		Fencing of Substations	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	250000	TBC	TBC	TBC
Engineering and Public Services	1539	No		Bus Stop / Shelter	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	100000	TBC	TBC	TBC
Engineering and Public Services	5151	No		Outdoor Gym	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	98000	TBC	TBC	TBC
Engineering and Public Services	6603	No		De Doorns : Transfer Station	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	516145	TBC	TBC	TBC
Engineering and Public Services	8412	No		De Doorns Water Purification Works : Augmentation of DAF Unit (MIG funding)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	2546602	TBC	TBC	TBC
Engineering and Public Services	1539	No		Upgrading of Gravel Roads	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	3000000	TBC	TBC	TBC
Engineering and Public Services	1533	No		Erosion Protection of Hex River : Phase 2 (300m @ R13,333.33/m)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	3150000	TBC	TBC	TBC

Engineering and Public Services	1539	No	Upgrading of Gravel Road	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	6000000	TBC	TBC	TBC
Engineering and Public Services	1539	No	Upgrading of gravel roads	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC	TBC	TBC
Engineering and Public Services	1536	No	High Mast lights	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	600000	TBC	TBC	TBC
Engineering and Public Services	6912	No	Sewer Connections	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1120000	TBC	TBC	TBC
Engineering and Public Services	8112		Electricity Connections	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC	TBC	TBC
Engineering and Public Services	8412	No	Water Connections	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	2719200	TBC	TBC	TBC
Engineering and Public Services	6912	No	Machinery and Equipment	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC	TBC	TBC
Engineering and Public Services	6912	No	Municipal Vehcles (LDV)	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1500000	TBC	TBC	TBC
Engineering and Public Services	1539	No	Machinery and Equipment	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1000000	TBC	TBC	TBC
Engineering and Public Services	1539	No	Public Services - Vehicles	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1500000	TBC	TBC	TBC
Engineering and Public Services	8412	No	Johnsons Park - Water	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	292085	TBC	TBC	TBC
Engineering and Public Services	6912	No	Johnsons Park - Sewer	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	876009	TBC	TBC	TBC
Engineering and Public Services	1533	No	Johnsons Park - Stormwater	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	189856	TBC	TBC	TBC
Engineering and Public Services	8112	No	Johnsons Park - Electricity	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	1980000	TBC	TBC	TBC
Engineering and Public Services	8412	No	Avian Park - Water	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	100000	TBC	TBC	TBC
Engineering and Public Services	6912	No	Avian Park - Sewer	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	100000	TBC	TBC	TBC
Engineering and Public Services	1533	No	Avian Park - Stormwater	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	100000	TBC	TBC	TBC
Engineering and Public Services	8112	No	Avian Park - Electricity	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	100000	TBC	TBC	TBC
Engineering and Public Services	8412	No	Avian Park Industrial - Sewer Pumpstation	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	600000	TBC	TBC	TBC
Engineering and Public Services	8412	No	Somerset Park - Water	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	50000	TBC	TBC	TBC
Engineering and Public Services	6912	No	Somerset Park - Sewer	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	50000	TBC	TBC	TBC
Engineering and Public Services	1533	No	Somerset Park - Stormwater	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	100000	TBC	TBC	TBC
Engineering and Public Services	8112	No	Somerset Park - Electricity	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	50000	TBC	TBC	TBC
Engineering and Public Services	5136	No	Zwelethemba - New Swimming Pool	J Steyn / J Pekeur	J Steyn / J Pekeur	Capital	15500000	TBC	TBC	TBC
Community Services	5145	No	Replacement of fence perimeter	S Swartz	S Swartz	Capital	6000000	TBC	TBC	TBC
Community Services	5139	No	Machinery and Equipment	S Swartz	S Swartz	Capital	100000	TBC	TBC	TBC
Community Services	4506	No	Replace equipment	S Swartz	S Swartz	Capital	30000	TBC	TBC	TBC
Community Services	4506	No	Replace equipment	S Swartz	S Swartz	Capital	100000	TBC	TBC	TBC
Community Services	2703	No	Machinery and Equipment	S Swartz	S Swartz	Capital	100000	TBC	TBC	TBC
Community Services	2703	No	Traffic - Vehicles	S Swartz	S Swartz	Capital	500000	TBC	TBC	TBC
Community Services	4203	No	Machinery and Equipment	S Swartz	S Swartz	Capital	500000	TBC	TBC	TBC
Financial Services	2406	No	Safeguarding of Assets	R Ontong	R Ontong	Capital	400000	TBC	TBC	TBC
Financial Services	2406	No	Insurance claims	R Ontong	R Ontong	Capital	400000	TBC	TBC	TBC
Strategic Support Services	3903	No	Solar pannel - conversion	R Esau	R Esau	Capital	500000	TBC	TBC	TBC
Strategic Support Services	2114	No	ICT - Computer Equipment	R Esau	R Esau	Capital	3000000	TBC	TBC	TBC
Strategic Support Services	2114	No	Call Center & Telephone (PBX) System	R Esau	R Esau	Capital	2500000	TBC	TBC	TBC

Strategic Support Services	2114	No		Biometric system	R Esau	R Esau	Capital	150000	TBC	TBC	TBC
Strategic Support Services	2114	No		Fire Alarm (DR site)	R Esau	R Esau	Capital	150000	TBC	TBC	TBC
Strategic Support Services	2114	No		Airconditioner (DR Site)	R Esau	R Esau		50000	TBC	TBC	TBC