					DEMAND MANA	GEMENT PLAN	FOR BREEDE VA	LLEY MUNICIPAL	ITY: 2024/2025								
															Progress a	and communic	ation notes
Ref. No. Directorate	Existing Tender /Contract no.	New Contrac t/Bid No.	Directorate	Description of Tender	Expiry Date of current contract(If applicable)	Contract Owner (Director)	Contract Champion: Project leader/Budget holder	Contract expenditure: Opperational/Cap ital	Estimated Contract Value (VAT incl)(Based on current exp.)	Planned BSC Date: (SCM Application sumbission: 1 week prior to planned date)	Actual BSC Date:	Planned BEC Date: (8 weeks after advert closing date)	Actual BEC Date:	Planned BAC Date: (2 weeks after BEC completion)	Actual BAC Date	SCM	USER DEPT
FIN-01	BV 951/2022	TBC	FINANACE	Supply and delivery of high, medium and general security padlocks (inclusive of protected keys and accessories) for the period ending 30 June 2025	30/06/2025	R ONTONG	R MALAKA	Opperational	1 434 097,39	TBC	TBC	TBC	TBC	TBC	TBC		
FIN-02	BV 942/2022	TBC	FINANACE	Facilitation of third-party payments for a period ending 30 June 2025	30/06/2025	R ONTONG	M MAGADLA	Opperational	318 533,18	TBC	TBC	TBC	TBC	TBC	TBC		
FIN-03	BV 941/2022	TBC	FINANACE	Supply and delivery of meter reading equipment and software solution (inclusive of support services) for a period ending 30 June 2025	30/06/2025	R ONTONG	M MAGADLA	Opperational	734 319,86	TBC	TBC	TBC	TBC	TBC	TBC		
FIN-04	BVA 787/2022	TBC	FINANACE	COMPILATION AND MAINTENANCE OF THE GENERAL VALUATION (GV) AND SUPPLEMENTARY VALUATION (SV) ROLLS FOR THE PERIOD ENDING 30 JUNE 2022.	30/06/2025	R ONTONG	M MAGADLA	Opperational	956 324,31	TBC	TBC	TBC	TBC	TBC	TBC		
FIN-05	BV 943/2022	TBC	FINANACE	PRINTING, FOLDING AND DISTRIBUTION OF MUNICIPAL ACCOUNTS AND NEWSLETTERS FOR THE PERIOD ENDING 30 JUNE 2025	30/06/2025	R ONTONG	M MAGADLA	Opperational	396 517,44	TBC	TBC	TBC	TBC	TBC	TBC		
FIN-06	BV 954/2022	TBC	FINANACE	Short term insurance services for the period ending 30 June 2025	30/06/2025	R ONTONG	B VOLSCHENK	Opperational	R -	TBC	TBC	TBC	TBC	TBC	TBC		
FIN-07	BV 950/2022	TBC	FINANACE	SUPPLY AND DELIVERY OF DETERGENTS AND CLEANING MATERIALS FOR THE PERIOD ENDING 30 JUNE 205	30/06/2025	R ONTONG	R MALAKA	Opperational	849 746,05	TBC	TBC	TBC	TBC	TBC	TBC		
FIN-08	BV 949/2022	TBC	FINANACE	Supply and Delivery of Electrical Cable and Wire Products for the period ending 30 June 2025	30/06/2025	R ONTONG	R MALAKA	Opperational	9 152 895,85	TBC	TBC	TBC	TBC	TBC	TBC		
SSS-01	BV 944/2022	TBC	STATEGIC SUPPORT SERVICES	Rendering of hygiene cleansing services for the period ending 30 June 2025	30/06/2025	R ESAU	ACTING MANAGER: ADMINISTRATI ON	Opperational	661 957,40	твс	TBC	TBC	TBC	TBC	TBC		
SSS-02	BV 940/2022	TBC	STATEGIC SUPPORT SERVICES	PROVISION OF A GROUP LIFE INSURANCE FOR A PERIOD ENDING 30 JUNE 2025	30/06/2025	R ESAU	NMONYELA	Opperational	-	TBC	TBC	TBC	TBC	TBC	TBC		
SSS-03	BV 935/2022	TBC	STATEGIC SUPPORT SERVICES	Provision of training: minimum municipal competency levels for a period ending 30 June 2025	30/06/2025	R ESAU	NMONYELA	Opperational	208 650,00	TBC	TBC	TBC	TBC	TBC	TBC		
SSS-04	BV 947/2022	TBC	STATEGIC SUPPORT SERVICES	Rental of multi-functional office machines (inclusive of related services) for a period ending 30 June 2025	30/06/2025	R ESAU	ZSOLOMON	Opperational	2 122 466,04	TBC	TBC	TBC	TBC	TBC	TBC		
SSS-05	BV 887/2021	TBC	STATEGIC SUPPORT SERVICES	Provision and maintenance of internet and related services for a period ending 30 June 2025	30/06/2025	R ESAU	ZSOLOMON	Opperational	4 190 277,98	TBC	TBC	TBC	TBC	TBC	TBC		
CS-01	BV 956/2022	TBC	COMMUNITY SERVICES	Provision of speed law enforcement and back- office services for a period ending 30 June 2025	30/06/2026	ACTING DIRECTOR COMMUNITY SERVICES	DIMAART	Opperational	2 998 377,75	TBC	TBC	TBC	TBC	TBC	TBC		
CS-02	BV 957/2022	TBC	COMMUNITY SERVICES	Supply and Delivery of Protective Clothing: structural firefighting gear for the period ending 30 June 2025	30/06/2027	ACTING DIRECTOR COMMUNITY SERVICES	ТВОТНА	Opperational	R -	TBC	TBC	TBC	TBC	TBC	TBC		
PS-01	BV 922/2021	TBC	PUBLIC SERVICES	Bi-Annual maintenance and services of chlorine stations for the Breede Valley Municipality for the period ending 30 June 2025	30/06/2028	J DE VILLIERS		Opperational	614 349,97	TBC	TBC	TBC	TBC	TBC	TBC		
PS-02	BV 963/2022	TBC	PUBLIC SERVICES	Supply and delivery of Bins (and related spare parts) pr a period ending 30 June 2025	30/06/2029	J DE VILLIERS	SVISAGIE	Opperational	1 785 566,40	TBC	TBC	TBC	TBC	TBC	TBC		
PS-03	BV 1000/2022	TBC	PUBLIC SERVICES	SERVICE FOR QUALITY COMPLIANCE TESTING FOR WATER AND WATER WATER FOR A PERIOD ENDING 30 JUNE 2025	30/06/2030	J DE VILLIERS	J PEKEUR	Opperational	101 093,72	TBC	TBC	TBC	TBC	TBC	TBC		

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PS-04	BV 1001/2022	TBC	PUBLIC SERVICES	SUPPLY AND DELIVERY OF MICROBIAL AND CHEMICAL TESTING REAGENTS FOR A PERIOD ENDING 30 JUNE 2025	30/06/2031	J DE VILLIERS	J PEKEUR	Opperational	41 636,01	TBC	TBC	TBC	TBC	TBC	TBC	
			PUBLIC	SUPPLY AND DELIVERY OF PUMPS, ELECTRICAL PANELS AND												
PS-05	BV 981/2022	TBC	SERVICES	COMPRESSORS FOR A PERIOD ENDING 30 JUNE 2025	30/06/2032	J DE VILLIERS	S LANGNER	Opperational	4 781 547,06	TBC	TBC	TBC	TBC	TBC	TBC	
PS-06	BV 997/2022	TBC	PUBLIC	MAINTENANCE SERVICES FOR GENERATOR SETS (INCLUDING REPAIR	30/06/2033	J DE VILLIERS	S LANGNER	Opperational	282 700,28	TBC	TBC	TBC	TBC	TBC	TBC	
1 3-00	DV 991/2022	TBC	SERVICES	WORKS) FOR PERIOD ENDING 30 JUNE 2025	30/00/2033	J DE VIELIENS	3 LANGINEIX	Оррегацина	202 700,20	150	TBC	TDC	150	TBC	100	
PS-07	BV	TBC	PUBLIC	REPLACEMENT OF EXISTING PIPE SYSTEMS THROUGH TRENCHLESS	30/06/2034	J DE VILLIERS	W TITUS	Opperational	4 360 930,58	TBC	TBC	TBC	TBC	TBC	TBC	
	1022/2021		SERVICES	JUNE 2025				-,,,			-			_		
			PUBLIC	LAWN MOWING, CLEANING SERVICES AND MAINTENANCE OF FUREBREAKS												
PS-08	BV 998/2022	TBC	SERVICES	WITHIN THE BREEDE VALLEY MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2025	30/06/2035	J DE VILLIERS	S LANGNER	Opperational	2 050 146,08	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-01	BV 936/2022	TBC	ENGINERING	Maintenance of traffic signal equipment within the Breede Valley Municipality for the period	30/06/2036	J STEYN	F GEDULDT	Opperational	4 482 106,18	TBC	TBC	TBC	TBC	TBC	TBC	
			SERVICES	ending 30 June 2025 Maintenance of streetlights, high mast lights			F GEDULDT	-,,,			-			_		
ENG-02	BV 939/2022	TBC	ENGINERING SERVICES	and stadium flood lighting for a period ending 30 June 2025	30/06/2037	J STEYN		Opperational	9 436 253,75	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-03	BV 937/2022	TBC	ENGINERING	Supply of services for jointing and termination of electrical cable within the Breede Valley	30/06/2038	J STEYN	F GEDULDT	Opperational	4 003 632,41	TBC	TBC	TBC	TBC	TBC	TBC	
	BV 00172022	.50	SERVICES	Municipality for a period ending 30 June 2025	00,00,2000	00.2		Оррогалогіа	1 000 002,11		.50	.50	.50		.50	
ENG-04	BV 960/2022	TBC	ENGINERING	REPLACEMENT OF ELECTRICAL PRE- PAYMENT METERS AND THE REMOVAL	30/06/2039	J STEYN	F GEDULDT	Opperational	3 291 400,80	TBC	TBC	TBC	TBC	TBC	TBC	
			SERVICES	OF ILLEGAL ELECTRICAL CONNECTIONS FOR A PERIOD ENDING 30 JUNE			E OFFILI PT									
ENG-05	BV 904/2022	TBC	ENGINERING SERVICES	Repairs, maintenance and construction of medium voltage (MV) switchgear,	30/06/2040	J STEYN	F GEDULDT	Opperational	2 565 954,08	TBC	TBC	TBC	TBC	TBC	TBC	
			SERVICES	transformers and protection equipment for a period ending 30 June 2025			E CEDITION									
ENG-06	BV 938/2022	TBC	ENGINERING SERVICES	Maintenance of Low Voltage (LV) Reticulation networks and equipment for the period eding 30 June 2025	30/06/2041	J STEYN	F GEDULDT	Opperational	1 405 914,83	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-07	JS TO CONFIRM	TBC	ENGINERING SERVICES	Increase dam Level (Stetteynskloof Dam)	N/A	J STEYN	J STEYN	Capital	10 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-08	AWARDED JG NO?	TBC	ENGINERING SERVICES	Klipvlakte/ Transhex Residential Development (13 000 erven) - Electrical Reticulation	N/A	J STEYN	F GEDULDT	Capital	14 620 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-09	TBC	TBC	ENGINERING SERVICES	Upgrading of Sewer Network (CRR)	N/A	J DE VILLIERS	J PEKEUR	Capital	3 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-10	TBC/JS/JG	TBC	ENGINERING SERVICES	Touws River: Waste Water Treatment Works (WwTW) Augmentation -	N/A	J DE VILLIERS	J PEKEUR	Capital	36 194 991,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-11	TBC/JS/JG	TBC	ENGINERING SERVICES	Resealing of Municipal Roads - Worcester	N/A	J STEYN	J STEYN	Capital	1 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-12	TBC/JS/JG	TBC	ENGINERING SERVICES	Upgrading of Roads: Municipal Roads (Ward 1, 2, 3, 4, 16, 17 and 18)	N/A	J STEYN	J STEYN	Capital	2 750 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
PS-09	TBC/JG/KM	TBC	PUBLIC SERVICES	Networks: Pipe cracking (all wards)	N/A	J DE VILLIERS	J PEKEUR	Capital	3 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-13	TBC/JG/KM	TBC	ENGINERING SERVICES	Eletricity: Refurbishment of Touwsriver & De Doorns Substation and Safegaurding	N/A	J STEYN	F GEDULDT	Capital	8 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-14	TBC/JG/KM	TBC	ENGINERING SERVICES	Electricity: Robertson Road Substation	N/A	J STEYN	F GEDULDT	Capital	14 377 173,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-15	TBC/JG/KM	TBC	ENGINERING SERVICES	Electricity: Roux Park capacity/equipment upgrade	N/A	J STEYN	F GEDULDT	Capital	3 200 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-16	TBC/JG/KM	TBC	ENGINERING SERVICES	Electricity: 66KV Ripple Control	N/A	J STEYN	F GEDULDT	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-17	TBC/JG/KM	TBC	ENGINERING SERVICES	Supply and Installation of Load Shedding Solution and Solar PV	N/A	J STEYN	C SMALL& F GEDULDT	Capital	4 200 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
PS-10	TBC/JG/KM	TBC	PUBLIC SERVICES	Solid Waste Management: Wheeliebins	N/A	J DE VILLIERS	S VISAGIE	Capital	1 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
PS-11	TBC/JG/KM	TBC	PUBLIC SERVICES	Ward Priorities: Speed Humps	N/A	J DE VILLIERS	C SMALL	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
PS-12	TBC/JG/KM	TBC	PUBLIC SERVICES	Ward Priorities: Fencing of Sub Station	N/A	J STEYN	F GEDULDT	Capital	600 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
PS-13	TBC/JG/KM	TBC	PUBLIC SERVICES	Ward Priorities: Playparks	N/A	J DE VILLIERS	C SMALL	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
ENG-18	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: (Ward 1)Upgrading of gravel roads	N/A	J STEYN	J STEYN	Capital	5 272 516,00	TBC	TBC	TBC	TBC	TBC	TBC	

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ENG-19	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: (Ward 1) Upgrading of gravel roads	N/A	J STEYN	J STEYN	Capital	5 210 542,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-20	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities (Ward 7) Upgrading of Gravel Roads (Smith str.)	N/A	J STEYN	J STEYN	Capital	1 401 750,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-21	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: (Ward 8)Upgrading of Gravel Roads - Industrial Area	N/A	J STEYN	J STEYN	Capital	5 935 250,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-22	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: High Mast Light Makoala Park - (Ward 8)	N/A	J STEYN	F GEDULDT	Capital	798 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-23	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: Reseal of Roads - Ward 10	N/A	J STEYN	J STEYN	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-24	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: Reseal of Roads - Ward 11	N/A	J STEYN	J STEYN	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-25	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: Reseal of Municipal Roads - Ward 12	N/A	J STEYN	J STEYN	Capital	2 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-26	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: Reseal of Municipal Roads - Ward 13	N/A	J STEYN	J STEYN	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-27	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: Building of Roads - Ward 14 (Kroon Street)	N/A	J STEYN	J STEYN	Capital	250 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-28	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: Reseal of Municipal Roads - Ward 15	N/A	J STEYN	J STEYN	Capital	2 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-29	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: High Mast Light - Ward 20	N/A	J STEYN	F GEDULDT	Capital	700 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-30	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: Upgrading of gravel roads(Ward 21)	N/A	J STEYN	J STEYN	Capital	6 326 701,00	TBC	TBC	TBC	TBC	TBC	TBC		
ENG-31	TBC/JG/KM	TBC	ENGINERING SERVICES	Ward Priorities: Upgrading of gravel roads (Ward 21)	N/A	J STEYN	J STEYN	Capital	7 060 893,00	TBC	TBC	TBC	TBC	TBC	TBC		
			ENGINERING SERVICES	Sewer Connections		J DE VILLIERS	J PEKEUR	Capital	1 120 000,00	TBC	TBC	твс	твс	твс	твс		
			ENGINERING SERVICES	Electricity Connections		J STEYN	J STEYN	Capital	1 000 000,00								
			ENGINERING SERVICES	Water Connections		J DE VILLIERS	J PEKEUR	Capital	1 219 200,00								
PS-14	TBC/JG/KM	TBC	PUBLIC SERVICES	WWTW and WTW Generators	N/A	J DE VILLIERS	J PEKEUR	Capital	800,000,00	TBC	TBC	TBC	TBC	TBC	TBC		
PS-15	TBC/JG/KM	TBC	PUBLIC SERVICES	Fencing and safeguarding of WTW and WWTW pumpstations	N/A	J DE VILLIERS	J PEKEUR	Capital	1 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
PS-16	TBC/JG/KM	TBC	PUBLIC SERVICES	WWTW Pump station upgrading and refurbishment	N/A	J DE VILLIERS	J PEKEUR	Capital	2 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
PS-17	TBC/JG/KM	TBC	PUBLIC SERVICES	Parks and Cemetries: Fencing of Cemetries - De Wet Str.	N/A	J DE VILLIERS	D SLINGERS	Capital	237 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
PS-18	TBC/JG/KM	TBC	PUBLIC SERVICES	Upgrading of Offices (Fairbairn Street)	N/A	J DE VILLIERS	S LANGNER	Capital	250 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
PS-19	TBC/JG/KM	TBC	PUBLIC SERVICES	Water and Sewerage: Water - Machinery and Equipment	N/A	J DE VILLIERS	S LANGNER	Capital	300 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
PS-20	TBC/JG/KM	TBC	PUBLIC SERVICES	Roads and Storm Water: Roads - Machinery and Equipment	N/A	J DE VILLIERS	A MOERAT	Capital	300 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
CS-03	TBC/JG/KM	TBC	COMMUNITY SERVICES	Human Settlements: Rental Unit Upgrade	N/A	ACTING DIRECTOR COMMUNITY SERVICES	S MAYEKI	Capital	6 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
CS-04	TBC/JG/KM	TBC	COMMUNITY SERVICES	DE LA BAT SWIMMING POOL: FENCING AROUND PUMPING ROOM	N/A	ACTING DIRECTOR COMMUNITY SERVICES	TBC	Capital	90 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
CS-05	TBC/JG/KM	TBC	COMMUNITY SERVICES	TOUWSRIVER STATION: 1X Walk Behind vibrating Roller	N/A	ACTING DIRECTOR COMMUNITY SERVICES	TBC	Capital	300 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
CS-06	TBC/JG/KM	TBC	COMMUNITY SERVICES	Upgrading of Fanie Otto Sportground	N/A	ACTING DIRECTOR COMMUNITY SERVICES	TBC	Capital	2 378 374,00	TBC	TBC	TBC	TBC	TBC	TBC		
CS-07	TBC/JG/KM	TBC	COMMUNITY SERVICES	Upgrading of Rawsonville Sportground	N/A	ACTING DIRECTOR COMMUNITY SERVICES	TBC	Capital	1 574 400,00	TBC	TBC	TBC	TBC	TBC	TBC		
CS-08	TBC/JG/KM	TBC	COMMUNITY SERVICES	Replacement of fence perimeter: Esselen Park	N/A	ACTING DIRECTOR COMMUNITY SERVICES	TBC	Capital	9 150 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
CS-09	TBC/JG/KM	TBC	COMMUNITY SERVICES	Libraries: Air conditioners - variety of libraries	N/A	ACTING DIRECTOR COMMUNITY SERVICES	C GERBER	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC		

CS-10	TBC/JG/KM	TBC	COMMUNITY SERVICES	Major Fire Engine (Pumper)	N/A	ACTING DIRECTOR COMMUNITY SERVICES	Т ВОТНА	Capital	7 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
CS-11	TBC/JG/KM	TBC	COMMUNITY SERVICES	Equipment for Fire Engine	N/A	ACTING DIRECTOR COMMUNITY SERVICES	Т ВОТНА	Capital	1 500 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
CS-12	TBC/JG/KM	TBC	COMMUNITY SERVICES	4x4 veld and bush Fire Engine with tank and pump	N/A	ACTING DIRECTOR COMMUNITY SERVICES	Т ВОТНА	Capital	850 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
CS-13	TBC/JG/KM	TBC	COMMUNITY SERVICES	Zwelethemba Fire Station - Fence	N/A	ACTING DIRECTOR COMMUNITY SERVICES	Т ВОТНА	Capital	240 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
CS-14	TBC/JG/KM	TBC	COMMUNITY SERVICES	Worcester Fire Station Carport	N/A	ACTING DIRECTOR COMMUNITY SERVICES	Т ВОТНА	Capital	250 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
CS-15	TBC/JG/KM	TBC	COMMUNITY SERVICES	Touwsrivier Fire Station - Fence	N/A	ACTING DIRECTOR COMMUNITY SERVICES	Т ВОТНА	Capital	150 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
FIN-09	TBC/JG/KM	TBC	FINANACE	Municipal Vehicles - LDV's	N/A	R ONTONG	R MALAKA	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
FIN-10	TBC/JG/KM	TBC	FINANACE	Municipal Vehicles - Sedans	N/A	R ONTONG	R MALAKA	Capital	500 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
FIN-11	TBC/JG/KM	TBC	FINANACE	Municipal Vehicles - Specialized	N/A	R ONTONG	R MALAKA	Capital	1 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC	
SSS-06	TBC/JG/KM	TBC	STATEGIC SUPPORT SERVICES	ICT - Computer Equipment		R ESAU	ZSOLOMON	Capital	2 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC	