INFLUENCE OF NEW TARIFFS INCREASE ON

DOMESTIC CONSUMERS

2012/2013

BREEDE VALLEY MUNICIPALITY
MONTHLY INFLUENCE OF PROPOSED TARIFF INCREASE FOR 2012/13 ON DOMESTIC CONSUMER ACCOUNTS

Erf no	Account no	Valuation Old	Valuation New	*RATES			REFUSE			SEWERAGE			WATER			ELECTRICITY			VAT		TOTAL		INCREASE	
				Current	New	%	Current	New	%	Current	New	%	Current	New	%	Current	New	%	Current	New	Current	New	R	%
		0.00760		0.00710			0.06510	107.89			0.18390	152.63		0.15000										
DE DOORNS OOS													**15 Kl**			**400**	**Kwh**	**20A**						
1006	300010060015	35 000	42 000	12.67	15.98	26.07	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	296.50	327.50	10.46	83.94	94.09	696.20	782.13	85.93	12.34
477	300004770007	79 000	96 000	40.55	47.93	18.19	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	296.50	327.50	10.46	83.94	94.09	724.08	814.08	90.00	12.43
1180	300011800106	49 000	59 000	21.54	26.03	20.85	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	296.50	327.50	10.46	83.94	94.09	705.07	792.19	87.12	12.36
488	300004880003	161 000	196 000	92.50	107.09	15.77	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	296.50	327.50	10.46	83.94	94.09	776.04	873.25	97.21	12.53
DE DOORNS WES													**50 KL**			**1000**	**Kwh**	**30A**						
739	300007390006	482 000	755 000	295.88	437.83	47.97	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	912.50	1045.50	14.58	196.11	224.42	1892.76	2265.28	372.52	19.68
724	300007240011	432 000	695 000	264.20	402.33	52.28	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	912.50	1045.50	14.58	196.11	224.42	1861.08	2229.78	368.70	19.81
558	1200637960	581 000	935 000	358.61	544.33	51.79	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	912.50	1045.50	14.58	196.11	224.42	1955.49	2371.78	416.30	21.29
716	300007160005	655 000	1 025 000	405.49	597.58	47.37	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	912.50	1045.50	14.58	196.11	224.42	2002.37	2425.03	422.66	21.11
RAWSONVILLE DE NOVA													**34 KL**											
413	200000105798	45 000	101 000	19.01	50.88	167.70	107.89	114.91	6.51	152.63	180.70	18.39	139.11	159.98	15.00	**ESKOM** 0			55.95	63.78	474.59	570.25	95.67	20.16
402	1200183368	89 000	21 800	46.89	4.02	-91.42	107.89	114.91	6.51	152.63	180.70	18.39	139.11	159.98	15.00				55.95	63.78	502.46	523.39	20.93	4.17
429	200000919010	26 000	51 000	6.97	21.30	205.62	107.89	114.91	6.51	152.63	180.70	18.39	139.11	159.98	15.00				55.95	63.78	462.55	540.67	78.12	16.89
212	200000106108	687 000	835 000	425.77	485.17	13.95	107.89	114.91	6.51	152.63	180.70	18.39	139.11	159.98	15.00				55.95	63.78	881.35	1004.54	123.19	13.98
RAWSONVILLE DORP													**48 KL**											
23	1200438864	1 064 000	1 192 000	664.63	696.39	4.78	107.89	114.91	6.51	152.63	180.70	18.39	216.31	248.76	15.00	**ESKOM**			66.76	76.21	1208.22	1316.97	108.76	9.00
4	200000929514	1 632 000	1 764 000	1024.50	1034.83	1.01	107.89	114.91	6.51	152.63	180.70	18.39	216.31	248.76	15.00				66.76	76.21	1568.09	1655.41	87.31	5.57
59	1200509164	320 000	400 000	193.24	227.79	17.88	107.89	114.91	6.51	152.63	180.70	18.39	216.31	248.76	15.00				66.76	76.21	736.83	848.37	111.54	15.14
317	200000102805	519 000	585 000	319.33	337.25	5.61	107.89	114.91	6.51	152.63	180.70	18.39	216.31	248.76	15.00				66.76	76.21	862.91	957.83	94.92	11.00
TOUWS CRESENT													**12 KL**			**300**	**Kwh**	**20A**						
1680	400016800009	112 000	180 000	61.46	97.63	58.85	107.89	114.91	6.51	152.63	180.70	18.39	28.38	32.64	15.00	211.50	233.00	10.17	70.06	78.57	631.91	737.45	105.54	16.70
1793	1200939310	94 000	151 000	50.05	80.47	60.76	107.89	114.91	6.51	152.63	180.70	18.39	28.38	32.64	15.00	211.50	233.00	10.17	70.06	78.57	620.51	720.29	99.78	16.08
1649	400016490002	109 000	175 000	59.56	94.67	58.95	107.89	114.91	6.51	152.63	180.70	18.39	28.38	32.64	15.00	211.50	233.00	10.17	70.06	78.57	630.01	734.49	104.48	16.58
1651	409090337544	153 000	245 000	87.43	136.08	55.64	107.89	114.91	6.51	152.63	180.70	18.39	28.38	32.64	15.00	211.50	233.00	10.17	70.06	78.57	657.89	775.91	118.02	17.94
TOUWS LOGANDA													**18 KL**			**450**	**Kwh**	**20A**						
86	400000860004	353 000	387 000	214.15	220.10	2.78	107.89	114.91	6.51	152.63	180.70	18.39	56.76	65.27	15.00	345.50	382.00	10.56	92.79	104.00	969.72	1066.99	97.27	10.03
2172	409090034038	487 000	497 000	299.05	285.18	-4.64	107.89	114.91	6.51	152.63	180.70	18.39	56.76	65.27	15.00	345.50	382.00	10.56	92.79	104.00	1054.62	1132.07	77.45	7.34
2173	409090125594	365 000	440 000	221.75	251.46	13.40	107.89	114.91	6.51	152.63	180.70	18.39	56.76	65.27	15.00	345.50	382.00	10.56	92.79	104.00	977.32	1098.35	121.03	12.38
1869	409090413594	78 000	95 000	39.92	47.33	18.58	107.89	114.91	6.51	152.63	180.70	18.39	56.76	65.27	15.00	345.50	382.00	10.56	92.79	104.00	795.48	894.22	98.74	12.41
TOUWS SCHOEMANSVILLE													**20 KL**			**550**	**Kwh**	**30A**						
1501	1200376861	272 000	313 000	162.83	176.32	8.28	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	443.50	491.00	10.71	107.85	120.80	1041.01	1159.99	118.98	11.43
1498	1200394063	125 000	476 000	69.69	272.76	291.36	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	443.50	491.00	10.71	107.85	120.80	947.87	1256.43	308.56	32.55
1520	400015200107	304 000	350 000	183.11	198.21	8.25	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	443.50	491.00	10.71	107.85	120.80	1061.28	1181.88	120.60	11.36
1535	400015350006	223 000	257 000	131.79	143.18	8.65	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	443.50	491.00	10.71	107.85	120.80	1009.96	1126.85	116.89	11.57
TOUWS STEENVLIET													**20 KL**			**450**	**Kwh**	**20A**						
684	400006840004	104 000	159 000	56.39	85.20	51.09	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	345.50	382.00	10.56	94.13	105.54	822.85	944.61	121.77	14.80
1156	400011560007	93 000	142 000	49.42	75.14	52.05	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	345.50	382.00	10.56	94.13	105.54	815.88	934.55	118.68	14.55
2199	409090096508	122 000	187 000	67.79	101.77	50.11	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	345.50	382.00	10.56	94.13	105.54	834.25	961.18	126.93	15.21
1313	400013130204	62 000	95 000	29.78	47.33	58.95	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	345.50	382.00	10.56	94.13	105.54	796.23	906.74	110.51	13.88
TOUWS UITSIG													**15 KL**			**350**	**Kwh**	**20A**						
1568	400004160007	398 000	415 000	242.66	236.67	-2.47	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	247.50	273.00	10.30	77.08	86.46	870.34	940.69	70.36	8.08
2113	400021130003	48 000	71 000	20.91	33.13	58.47	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	247.50	273.00	10.30	77.08	86.46	648.58	737.16	88.58	13.66
2124	400021240009	63 000	97 000	30.41	48.52	59.53	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	247.50	273.00	10.30	77.08	86.46	658.08	752.54	94.46	14.35
2048	400020480006	41 000	64 000	16.47	28.99	75.99	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	247.50	273.00	10.30	77.08	86.46	644.15	733.02	88.87	13.80

BREEDE VALLEY MUNICIPALITY
MONTHLY INFLUENCE OF PROPOSED TARIFF INCREASE FOR 2012/13 ON DOMESTIC CONSUMER ACCOUNTS

Erf no	Account no	Valuation Old	Valuation New	*RATES			REFUSE			SEWERAGE			WATER			ELECTRICITY			VAT		TOTAL		INCREASE	
				Current	New	%	Current	New	%	Current	New	%	Current	New	%	Current	New	%	Current	New	Current	New	R	%
AVIANPARK													15 KL			350	Kwh	20A						
16194	106485600152	190 000	300 000	110.88	168.63	52.08	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	247.50	273.00	10.30	77.08	86.46	738.55	872.65	134.10	18.16
16642	106532600085	127 000	201 000	70.96	110.05	55.08	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	247.50	273.00	10.30	77.08	86.46	698.63	814.08	115.44	16.52
16735	106513300092	109 000	164 000	59.56	88.16	48.02	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	247.50	273.00	10.30	77.08	86.46	687.23	792.19	104.96	15.27
17140	106454300052	98 000	129 000	52.59	67.45	28.26	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	247.50	273.00	10.30	77.08	86.46	680.26	771.48	91.22	13.41
BERSIG													22 KL			500	Kwh	30A						
17398	102939900188	579 000	653 000	357.34	377.48	5.64	107.89	114.91	6.51	152.63	180.70	18.39	76.71	88.22	15.00	394.50	436.50	10.65	102.44	114.85	1191.51	1312.66	121.14	10.17
17402	1200155363	534 000	602 000	328.83	347.31	5.62	107.89	114.91	6.51	152.63	180.70	18.39	76.71	88.22	15.00	394.50	436.50	10.65	102.44	114.85	1163.00	1282.48	119.48	10.27
17392	102942600132	520 000	586 000	319.96	337.84	5.59	107.89	114.91	6.51	152.63	180.70	18.39	76.71	88.22	15.00	394.50	436.50	10.65	102.44	114.85	1154.13	1273.02	118.88	10.30
17401	1200657463	629 000	709 000	389.02	410.62	5.55	107.89	114.91	6.51	152.63	180.70	18.39	76.71	88.22	15.00	394.50	436.50	10.65	102.44	114.85	1223.19	1345.79	122.60	10.02
BLOEKOMBOS													80 KL			1050	Kwh	30A						
10499	1001047736461	1 330 000	1 392 000	833.16	814.73	-2.21	107.89	114.91	6.51	152.63	180.70	18.39	400.17	460.20	15.00	965.00	1108.00	14.82	227.60	260.93	2686.45	2939.47	253.02	9.42
10486	100111440493	916 000	963 000	570.86	560.90	-1.74	107.89	114.91	6.51	152.63	180.70	18.39	400.17	460.20	15.00	965.00	1108.00	14.82	227.60	260.93	2424.15	2685.64	261.50	10.79
10494	102416600411	832 000	875 000	517.64	508.83	-1.70	107.89	114.91	6.51	152.63	180.70	18.39	400.17	460.20	15.00	965.00	1108.00	14.82	227.60	260.93	2370.92	2633.57	262.65	11.08
10572	102422900198	2 069 000	2 431 000	1301.38	1429.47	9.84	107.89	114.91	6.51	152.63	180.70	18.39	400.17	460.20	15.00	965.00	1108.00	14.82	227.60	260.93	3154.67	3554.21	399.54	12.67
ESSELENPARK													20 KL			550	Kwh	30A						
2149	105112600169	255 000	327 000	152.06	184.60	21.40	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	443.50	491.00	10.71	107.85	120.80	1030.24	1168.27	138.03	13.40
2142	100111247977	256 000	317 000	152.69	178.68	17.02	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	443.50	491.00	10.71	107.85	120.80	1030.87	1162.35	131.48	12.75
2153	105113100136	263 000	337 000	157.13	190.52	21.25	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	443.50	491.00	10.71	107.85	120.80	1035.30	1174.19	138.88	13.41
2177	105115900080	279 000	357 000	167.27	202.35	20.97	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	443.50	491.00	10.71	107.85	120.80	1045.44	1186.02	140.58	13.45
FAIRVIEW HEIGHTS													100 KL			1600	Kwh	30A						
16468	1200135413	2 159 000	2 682 000	1358.40	1577.98	16.16	107.89	114.91	6.51	152.63	180.70	18.39	530.77	610.39	15.00	1542.50	1795.50	16.40	326.73	378.21	4018.92	4657.68	638.76	15.89
16502	1200250365	2 038 000	2 587 000	1281.74	1521.77	18.73	107.89	114.91	6.51	152.63	180.70	18.39	530.77	610.39	15.00	1542.50	1795.50	16.40	326.73	378.21	3942.26	4601.47	659.21	16.72
16509	1200415162	2 599 000	3 374 000	1637.18	1987.41	21.39	107.89	114.91	6.51	152.63	180.70	18.39	530.77	610.39	15.00	1542.50	1795.50	16.40	326.73	378.21	4297.70	5067.12	769.42	17.90
16522	100102499901	1 695 000	2 151 000	1064.42	1263.80	18.73	107.89	114.91	6.51	152.63	180.70	18.39	530.77	610.39	15.00	1542.50	1795.50	16.40	326.73	378.21	3724.94	4343.51	618.57	16.61
FAIRY GLEN													60 KL			800	Kwh	30A						
3867	1200026267	619 000	680 000	382.68	393.46	2.82	107.89	114.91	6.51	152.63	180.70	18.39	284.95	327.69	15.00	702.50	795.50	13.24	174.72	198.63	1805.37	2010.90	205.53	11.38
10432	102927200175	607 000	668 000	375.08	386.36	3.01	107.89	114.91	6.51	152.63	180.70	18.39	284.95	327.69	15.00	702.50	795.50	13.24	174.72	198.63	1797.77	2003.80	206.03	11.46
10434	102924000392	1 056 000	1 164 000	659.56	679.83	3.07	107.89	114.91	6.51	152.63	180.70	18.39	284.95	327.69	15.00	702.50	795.50	13.24	174.72	198.63	2082.25	2297.26	215.02	10.33
10441	102925700150	852 000	938 000	530.31	546.11	2.98	107.89	114.91	6.51	152.63	180.70	18.39	284.95	327.69	15.00	702.50	795.50	13.24	174.72	198.63	1953.00	2163.55	210.55	10.78
FLORIANPARK													30 KL			550	Kwh	30A						
6748	105444900104	206 000	355 000	121.01	201.17	66.23	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	443.50	491.00	10.71	115.13	129.17	1058.47	1253.01	194.54	18.38
6759	105437500197	342 000	530 000	207.18	304.71	47.07	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	443.50	491.00	10.71	115.13	129.17	1144.64	1356.55	211.91	18.51
6773	105432400102	372 000	591 000	226.19	340.80	50.67	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	443.50	491.00	10.71	115.13	129.17	1163.65	1392.64	229.00	19.68
6697	105449000302	627 000	866 000	387.75	503.51	29.85	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	443.50	491.00	10.71	115.13	129.17	1325.21	1555.35	230.14	17.37
HEXPARK													35 KL			500	Kwh	30A						
9597	106253300051	204 000	292 000	119.75	163.89	36.86	107.89	114.91	6.51	152.63	180.70	18.39	144.31	165.96	15.00	394.50	436.50	10.65	111.91	125.73	1030.98	1187.69	156.71	15.20
9045	106201800055	159 000	230 000	91.24	127.21	39.43	107.89	114.91	6.51	152.63	180.70	18.39	144.31	165.96	15.00	394.50	436.50	10.65	111.91	125.73	1002.47	1151.01	148.53	14.82
9338	106264300031	132 000	213 000	74.13	117.15	58.03	107.89	114.91	6.51	152.63	180.70	18.39	144.31	165.96	15.00	394.50	436.50	10.65	111.91	125.73	985.37	1140.95	155.58	15.79
9595	106253500062	173 000	250 000	100.11	139.04	38.89	107.89	114.91	6.51	152.63	180.70	18.39	144.31	165.96	15.00	394.50	436.50	10.65	111.91	125.73	1011.34	1162.84	151.50	14.98
HOSPITAAL HEUWEL													30 KL			850	Kwh	30A						
2433	102105101100	615 000	628 000	380.15	362.69	-4.59	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	755.00	858.00	13.64	158.74	180.55	1672.72	1832.91	160.20	9.58
2425	102108000709	882 000	927 000	549.32	539.60	-1.77	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	755.00	858.00	13.64	158.74	180.55	1841.88	2009.82	167.94	9.12
2445	102105700242	490 000	542 000	300.95	311.81	3.61	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	755.00	858.00	13.64	158.74	180.55	1593.52	1782.03	188.51	11.83
2421	102107000098	809 000	877 000	503.07	510.02	1.38	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	755.00	858.00	13.64	158.74	180.55	1795.63	1980.24	184.61	10.28
HOSPITAALPARK													40 KL			750	Kwh	30A						
11884	102119201344	509 000	550 000	312.99	316.54	1.13	107.89	114.91	6.51	152.63	180.70	18.39	170.55	196.13	15.00	650.00	733.00	12.77	151.35	171.46	1545.41	1712.75	167.34	10.83
11888	102119800132	772 000	835 000	479.62	485.17	1.16	107.89	114.91	6.51	152.63	180.70	18.39	170.55	196.13	15.00	650.00	733.00	12.77	151.35	171.46	1712.04	1881.38	169.33	9.89
11901	102120300193	1 016 000	1 069 000	634.22	623.62	-1.67	107.89	114.91	6.51	152.63	180.70	18.39	170.55	196.13	15.00	650.00	733.00	12.77	151.35	171.46	1866.64	2019.83	153.19	8.21
11905	1200470116	425 000	460 000	259.77	263.29	1.36	107.89	114.91	6.51	152.63	180.70	18.39	170.55	196.13	15.00	650.00	733.00	12.77	151.35	171.46	1492.19	1659.50	167.31	11.21

BREEDE VALLEY MUNICIPALITY
MONTHLY INFLUENCE OF PROPOSED TARIFF INCREASE FOR 2012/13 ON DOMESTIC CONSUMER ACCOUNTS

Erf no	Account no	Valuation Old	Valuation New	*RATES			REFUSE			SEWERAGE			WATER			ELECTRICITY			VAT		TOTAL		INCREASE	
				Current	New	%	Current	New	%	Current	New	%	Current	New	%	Current	New	%	Current	New	Current	New	R	%
JOHNSONPARK													30 KL			650	Kwh	30A						
10042	106128300205	300 000	317 000	180.57	178.68	-1.05	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	545.00	608.00	11.56	129.34	145.55	1233.74	1363.91	130.17	10.55
10119	106129800148	265 000	285 000	158.40	159.75	0.85	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	545.00	608.00	11.56	129.34	145.55	1211.56	1344.97	133.41	11.01
10171	106139000064	489 000	522 000	300.32	299.98	-0.11	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	545.00	608.00	11.56	129.34	145.55	1353.48	1485.20	131.71	9.73
10256	106145200531	363 000	392 000	220.49	223.06	1.17	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	545.00	608.00	11.56	129.34	145.55	1273.65	1408.28	134.63	10.57
LANGERUG													85 KL			850	Kwh	30A						
1306	1017641400117	1 365 000	1 476 000	855.34	864.43	1.06	107.89	114.91	6.51	152.63	180.70	18.39	432.82	497.74	15.00	755.00	858.00	13.64	202.77	231.19	2506.45	2746.97	240.52	9.60
21258	1200525065	883 000	1 002 000	549.95	583.98	6.19	107.89	114.91	6.51	152.63	180.70	18.39	432.82	497.74	15.00	755.00	858.00	13.64	202.77	231.19	2201.06	2466.52	265.46	12.06
1317	101000731232	1 415 000	1 530 000	887.02	896.38	1.06	107.89	114.91	6.51	152.63	180.70	18.39	432.82	497.74	15.00	755.00	858.00	13.64	202.77	231.19	2538.12	2778.92	240.80	9.49
1313	1200523513	832 000	944 000	517.64	549.66	6.19	107.89	114.91	6.51	152.63	180.70	18.39	432.82	497.74	15.00	755.00	858.00	13.64	202.77	231.19	2168.75	2432.20	263.46	12.15
LEIGTONPARK													20 KL			650	Kwh	30A						
16124	102766400392	768 000	816 000	477.09	473.93	-0.66	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	545.00	608.00	11.56	122.06	137.18	1470.97	1590.98	120.00	8.16
18408	102774000076	579 000	614 000	357.34	354.41	-0.82	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	545.00	608.00	11.56	122.06	137.18	1351.23	1471.46	120.23	8.90
18369	100110863949	456 000	485 000	279.41	278.08	-0.47	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	545.00	608.00	11.56	122.06	137.18	1273.30	1395.13	121.84	9.57
18404	1200820913	452 000	480 000	276.88	275.13	-0.63	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	545.00	608.00	11.56	122.06	137.18	1270.76	1392.18	121.41	9.55
MEIRINGSPARK													35 KL			820	Kwh	30A						
5447	101972600633	462 000	563 000	283.21	324.23	14.48	107.89	114.91	6.51	152.63	180.70	18.39	144.31	165.96	15.00	723.50	820.50	13.41	157.97	179.49	1569.51	1785.79	216.28	13.78
6859	101975900200	451 000	550 000	276.24	316.54	14.59	107.89	114.91	6.51	152.63	180.70	18.39	144.31	165.96	15.00	723.50	820.50	13.41	157.97	179.49	1562.54	1778.10	215.56	13.80
13898	100102428457	430 000	525 000	262.94	301.75	14.76	107.89	114.91	6.51	152.63	180.70	18.39	144.31	165.96	15.00	723.50	820.50	13.41	157.97	179.49	1549.23	1763.31	214.08	13.82
13897	102528000367	735 000	856 000	456.18	497.59	9.08	107.89	114.91	6.51	152.63	180.70	18.39	144.31	165.96	15.00	723.50	820.50	13.41	157.97	179.49	1742.48	1959.15	216.67	12.43
NOBLEPARK													45 KL			700	Kwh	30A						
8919	1200282618	263 000	377 000	157.13	214.18	36.31	107.89	114.91	6.51	152.63	180.70	18.39	199.15	229.02	15.00	597.50	670.50	12.22	148.00	167.32	1362.30	1576.64	214.33	15.73
8927	100104241979	362 000	511 000	219.85	293.47	33.48	107.89	114.91	6.51	152.63	180.70	18.39	199.15	229.02	15.00	597.50	670.50	12.22	148.00	167.32	1425.03	1655.92	230.89	16.20
8941	105678300040	392 000	553 000	238.86	318.32	33.26	107.89	114.91	6.51	152.63	180.70	18.39	199.15	229.02	15.00	597.50	670.50	12.22	148.00	167.32	1444.03	1680.77	236.74	16.39
8937	105673700036	360 000	507 000	218.59	291.10	33.17	107.89	114.91	6.51	152.63	180.70	18.39	199.15	229.02	15.00	597.50	670.50	12.22	148.00	167.32	1423.76	1653.55	229.79	16.14
MIDDEDORP													50 KL			700	Kwh	30A						
605	101416802290	1 084 000	1 194 000	677.30	697.58	2.99	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	597.50	670.50	12.22	152.01	171.92	1915.08	2097.52	182.44	9.53
13883	100610800473	211 000	253 000	124.18	140.82	13.40	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	597.50	670.50	12.22	152.01	171.92	1361.96	1540.76	178.80	13.13
13872	1200297265	270 000	324 000	161.56	182.83	13.16	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	597.50	670.50	12.22	152.01	171.92	1399.34	1582.77	183.43	13.11
PAGLANDE													80 KL			1000	Kwh	30A						
16587	100805325198	793 000	805 000	492.93	467.42	-5.18	107.89	114.91	6.51	152.63	180.70	18.39	400.17	354.95	-11.30	912.50	1045.50	14.58	220.25	237.45	2286.36	2400.93	114.56	5.01
16583	100805321015	799 000	811 000	496.73	470.97	-5.19	107.89	114.91	6.51	152.63	180.70	18.39	400.17	354.95	-11.30	912.50	1045.50	14.58	220.25	237.45	2290.17	2404.48	114.31	4.99
16588	1200569467	767 000	778 000	476.45	451.44	-5.25	107.89	114.91	6.51	152.63	180.70	18.39	400.17	354.95	-11.30	912.50	1045.50	14.58	220.25	237.45	2269.89	2384.95	115.06	5.07
120	100421200123	880 000	891 000	548.05	518.30	-5.43	107.89	114.91	6.51	152.63	180.70	18.39	400.17	354.95	-11.30	912.50	1045.50	14.58	220.25	237.45	2341.49	2451.81	110.32	4.71
PANORAMA													53 KL			1050	Kwh	30A						
5587	102842100138	1 448 000	1 780 000	907.92	1044.29	15.02	107.89	114.91	6.51	152.63	180.70	18.39	244.91	281.65	15.00	965.00	1108.00	14.82	205.86	235.94	2584.22	2965.49	381.27	14.75
5620	102841000482	1 108 000	1 361 000	692.51	796.38	15.00	107.89	114.91	6.51	152.63	180.70	18.39	244.91	281.65	15.00	965.00	1108.00	14.82	205.86	235.94	2368.80	2717.58	348.78	14.72
5725	100111287911	1 164 000	1 403 000	727.99	821.23	12.81	107.89	114.91	6.51	152.63	180.70	18.39	244.91	281.65	15.00	965.00	1108.00	14.82	205.86	235.94	2404.28	2742.43	338.15	14.06
5764	100111036959	776 000	902 000	482.16	524.81	8.85	107.89	114.91	6.51	152.63	180.70	18.39	244.91	281.65	15.00	965.00	1108.00	14.82	205.86	235.94	2158.45	2446.00	287.56	13.32
PARKERSDAM													20 KL			450	Kwh	20A						
1888	105404504058	379 000	513 000	230.62	294.65	27.76	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	345.50	382.00	10.56	94.13	105.54	997.08	1154.06	156.98	15.74
1952	1200470563	167 000	199 000	96.30	108.87	13.04	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	345.50	382.00	10.56	94.13	105.54	862.76	968.28	105.52	12.23
2002	105219900177	61 000	91 000	29.14	44.97	54.29	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	345.50	382.00	10.56	94.13	105.54	795.60	904.38	108.78	13.67
4832	105307400442	205 000	245 000	120.38	136.08	13.04	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	345.50	382.00	10.56	94.13	105.54	886.84	995.49	108.66	12.25
REUNIEPARK													50 KL			600	Kwh	30A						
2559	101840100207	504 000	506 000	309.82	290.51	-6.23	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	492.50	545.50	10.76	137.31	154.42	1427.90	1547.96	120.06	8.41
2631	1200940815	654 000	721 000	404.86	417.72	3.18	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	492.50	545.50	10.76	137.31	154.42	1522.94	1675.16	152.23	10.00
2587	100108653437	973 000	1 025 000	606.97	597.58	-1.55	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	492.50	545.50	10.76	137.31	154.42	1725.05	1855.03	129.98	7.53
2629	100100290919	1 144 000	1 272 000	715.32	743.73	3.97	107.89	114.91	6.51	152.63	180.70	18.39	227.75	261.91	15.00	492.50	545.50	10.76	137.31	154.42	1833.39	2001.17	167.78	9.15

BREEDE VALLEY MUNICIPALITY
MONTHLY INFLUENCE OF PROPOSED TARIFF INCREASE FOR 2012/13 ON DOMESTIC CONSUMER ACCOUNTS

Erf no	Account no	Valuation Old	Valuation New	*RATES			REFUSE			SEWERAGE			WATER			ELECTRICITY			VAT		TOTAL		INCREASE	
				Current	New	%	Current	New	%	Current	New	%	Current	New	%	Current	New	%	Current	New	Current	New	R	%
RIVERVIEW													30 KL			350	Kwh	20A						
6568	105903500056	70 000	110 000	34.85	56.21	61.30	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	247.50	273.00	10.30	87.69	98.65	748.86	859.53	110.67	14.78
8997	105960500039	76 000	120 000	38.65	62.13	60.74	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	247.50	273.00	10.30	87.69	98.65	752.66	865.45	112.78	14.98
9001	105960100361	110 000	160 000	60.19	85.79	42.53	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	247.50	273.00	10.30	87.69	98.65	774.21	889.11	114.91	14.84
8473	105729500041	121 000	163 000	67.16	87.57	30.39	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	247.50	273.00	10.30	87.69	98.65	781.18	890.89	109.71	14.04
ROODEWAL													24 KL			350	Kwh	20A						
8394	105729800004	46 000	72 000	19.64	33.73	71.71	107.89	114.91	6.51	152.63	180.70	18.39	87.11	100.18	15.00	247.50	273.00	10.30	83.32	93.63	698.09	796.14	98.05	14.05
8396	105729300119	109 000	164 000	59.56	88.16	48.02	107.89	114.91	6.51	152.63	180.70	18.39	87.11	100.18	15.00	247.50	273.00	10.30	83.32	93.63	738.01	850.58	112.57	15.25
8401	105728200542	88 000	136 000	46.25	71.59	54.79	107.89	114.91	6.51	152.63	180.70	18.39	87.11	100.18	15.00	247.50	273.00	10.30	83.32	93.63	724.70	834.01	109.31	15.08
8386	105731600076	110 000	166 000	60.19	89.34	48.43	107.89	114.91	6.51	152.63	180.70	18.39	87.11	100.18	15.00	247.50	273.00	10.30	83.32	93.63	738.64	851.76	113.12	15.31
ROUXPARK													45 KL			800	Kwh	30A						
2807	101935300077	767 000	746 000	476.45	432.51	-9.22	107.89	114.91	6.51	152.63	180.70	18.39	199.15	229.02	15.00	702.50	795.50	13.24	162.70	184.82	1801.33	1937.46	136.13	7.56
5262	101813300087	477 000	480 000	292.72	275.13	-6.01	107.89	114.91	6.51	152.63	180.70	18.39	199.15	229.02	15.00	702.50	795.50	13.24	162.70	184.82	1617.59	1780.08	162.49	10.05
2695	1200527366	780 000	780 000	484.69	452.63	-6.62	107.89	114.91	6.51	152.63	180.70	18.39	199.15	229.02	15.00	702.50	795.50	13.24	162.70	184.82	1809.57	1957.58	148.01	8.18
5266	1200775064	455 000	458 000	278.78	262.11	-5.98	107.89	114.91	6.51	152.63	180.70	18.39	199.15	229.02	15.00	702.50	795.50	13.24	162.70	184.82	1603.65	1767.06	163.41	10.19
SOMERSETPARK													30 KL			650	Kwh	30A						
16283	102610400307	526 000	535 000	323.76	307.67	-4.97	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	545.00	608.00	11.56	129.34	145.55	1376.93	1492.89	115.96	8.42
16304	102608801244	686 000	643 000	425.13	371.57	-12.60	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	545.00	608.00	11.56	129.34	145.55	1478.30	1556.79	78.49	5.31
18345	1200156261	495 000	504 000	304.12	289.33	-4.86	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	545.00	608.00	11.56	129.34	145.55	1357.29	1474.55	117.26	8.64
17184	100100799487	521 000	529 000	320.59	304.12	-5.14	107.89	114.91	6.51	152.63	180.70	18.39	118.31	136.06	15.00	545.00	608.00	11.56	129.34	145.55	1373.76	1489.34	115.58	8.41
VAN RIEBEECKPARK													70 KL			1100	Kwh	30A						
6834	102409300023	1 089 000	1 195 000	680.47	698.17	2.60	107.89	114.91	6.51	152.63	180.70	18.39	342.15	393.47	15.00	1017.50	1170.50	15.04	226.82	260.34	2527.46	2818.09	290.63	11.50
5903	1200288212	842 000	883 000	523.97	513.57	-1.99	107.89	114.91	6.51	152.63	180.70	18.39	342.15	393.47	15.00	1017.50	1170.50	15.04	226.82	260.34	2370.97	2633.49	262.53	11.07
3527	100103006483	934 000	1 100 000	582.26	641.96	10.25	107.89	114.91	6.51	152.63	180.70	18.39	342.15	393.47	15.00	1017.50	1170.50	15.04	226.82	260.34	2429.26	2761.89	332.63	13.69
3450	100101203433	763 000	800 000	473.92	464.46	-2.00	107.89	114.91	6.51	152.63	180.70	18.39	342.15	393.47	15.00	1017.50	1170.50	15.04	226.82	260.34	2320.91	2584.39	263.47	11.35
VICTORIAPARK													20 KL			400	Kwh	20A						
5047	105665400102	207 000	296 000	121.65	166.26	36.67	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	296.50	327.50	10.46	87.27	97.91	832.24	963.54	131.29	15.78
4680	105614000168	175 000	251 000	101.37	139.63	37.74	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	296.50	327.50	10.46	87.27	97.91	811.97	936.91	124.94	15.39
4981	105565300041	160 000	325 000	91.87	183.42	99.65	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	296.50	327.50	10.46	87.27	97.91	802.47	980.70	178.23	22.21
4645	1200559066	198 000	296 000	115.95	166.26	43.39	107.89	114.91	6.51	152.63	180.70	18.39	66.31	76.26	15.00	296.50	327.50	10.46	87.27	97.91	826.54	963.54	137.00	16.57
WORCESTER - WES													47 KL			1050	Kwh	30A						
7839	102719100034	924 000	1 049 000	575.93	611.78	6.23	107.89	114.91	6.51	152.63	180.70	18.39	210.59	242.18	15.00	965.00	1108.00	14.82	201.06	230.41	2213.09	2487.98	274.89	12.42
7769	102743100077	1 037 000	1 115 000	647.52	650.83	0.51	107.89	114.91	6.51	152.63	180.70	18.39	210.59	242.18	15.00	965.00	1108.00	14.82	201.06	230.41	2284.69	2527.03	242.35	10.61
7780	1200047761	489 000	589 000	300.32	339.62	13.09	107.89	114.91	6.51	152.63	180.70	18.39	210.59	242.18	15.00	965.00	1108.00	14.82	201.06	230.41	1937.48	2215.82	278.33	14.37
7834	102718600225	1 152 000	1 176 000	720.38	686.93	-4.64	107.89	114.91	6.51	152.63	180.70	18.39	210.59	242.18	15.00	965.00	1108.00	14.82	201.06	230.41	2357.55	2563.13	205.58	8.72
ZWELETEMBA													15 KL			300	Kwh	20A						
12676	108044900075	36 000	64 000	13.31	28.99	117.90	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	211.50	233.00	10.17	72.04	80.86	599.94	687.42	87.48	14.58
12784	108027600071	44 000	83 000	18.37	40.23	118.97	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	211.50	233.00	10.17	72.04	80.86	605.01	698.66	93.65	15.48
12865	108125600005	96 000	233 000	51.32	128.98	151.33	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	211.50	233.00	10.17	72.04	80.86	637.95	787.41	149.46	23.43
15465	108324000091	31 000	55 000	10.14	23.67	133.46	107.89	114.91	6.51	152.63	180.70	18.39	42.57	48.96	15.00	211.50	233.00	10.17	72.04	80.86	596.77	682.09	85.32	14.30