

## Contract Variations and Extensions for Period of July 2017 - June 2018

| Supplier                                    | Project Description   | Reason for Extension  | Legislation Used    | Original Contract Value | Value of Contract                                      | Value of Previous | Award / Recommend | Contract Start Date | Contract End Date |
|---|---|---|---------------------|-------------------------|--|-------------------|-------------------|---------------------|-------------------|
| Actomphambili (Pty) Ltd                     | BV557: Resurfacing of Municipal Roads (Rawsonville, Worcester, De Doorns, Touwsriver)   | Increase the Amount for the Resurfacing of Municipal Roads to the Extent of the Available | MFMA Section 116(3) | R 6 121 146,11          | R 16 383 176,33  | R 0,00            | 2017/11/16        | 2017/11/20          | 2018/11/19        |
| Bytes Systems Integration                   | BV470: Supply and Implementation of Disaster Recovery Solution                          | Expansion of scope of works   | MFMA Section 116(3) | R 3 032 206,20          | R 1 099 190,28   | R 0,00            | 2017/12/21        | 2018/01/01          | 2020/12/31        |
| Antrack Civil Construction and              | Order 1155701 for the Maintenance and Repairs to the                                    | Essential additional work to ensure a safe  | MFMA Circular 62    | R 117 680,26            | R 13 148,76  | R 0,00            | 2018/02/26        | 2018/03/05          | 2018/03/14        |
| Hybricode (Pty) Ltd t/a Nashua Breedevallei | BV357: Office Machine Services – Multifunction Machines for a                           | Competitive bidding process underway  | MFMA Section 116(3) | Rate base               | R 722 614,98   | R 0,00            | 2018/03/27        | 2018/04/01          | 2018/09/30        |
| Linux Based System Design SA (Pty) Ltd      | BVD145: Provision and Maintenance of Internet (and Related Services) for the Period not | Competitive bidding process underway  | MFMA Section 116(3) | R 288 917,75            | R 335 503,38   | R 0,00            | 2018/03/27        | 2018/04/01          | 2018/09/30        |
| Business Engineering (Pty) Ltd              | BVD141/2017: Document Archiving and automated process and workflow system               | Continuity of service   | MFMA Section 116(3) | R 328 272,24            | R 345 289,80/pa (CPI rate linked increase outer years) | R 0,00            | 2018/05/18        | 2018/07/01          | 2021/06/30        |

|                                    |   |                                      |                     |                |                |        |            |            |            |  |
|------------------------------------|---|--------------------------------------|---------------------|----------------|----------------|--------|------------|------------|------------|--|
|                                    | BVD117/2017:  |                                      |                     |                |                |        |            |            |            |  |
| Ignite Advisory Services           | Performance Management system and related   | Continuity of service                | MFMA Section 116(3) | R 312 143,14   | R 1 733 116,00 | R 0,00 | 2018/05/18 | 2018/07/01 | 2021/06/30 |  |
| Total Client Services Ltd          | BVD111/2018: Back office fines system   | Continuity of service                | MFMA Section 116(3) | R 251 370,00   | R 873 076,41   | R 0,00 | 2018/05/18 | 2018/07/01 | 2021/06/30 |  |
| Pragma (Onkey)                     | BVQ275228/2017: Works order system  | Continuity of service                | MFMA Section 116(3) | R 135 867,57   | R 475 632,77   | R 0,00 | 2018/05/18 | 2018/07/01 | 2021/06/30 |  |
| IDI Technology Solutions (Pty) Ltd | BVD17/2017: Fully integrated governance risk compliance & audit   | Continuity of service                | MFMA Section 116(3) | R 79 683,72    | R 269 450,00   | R 0,00 | 2018/05/18 | 2018/07/01 | 2021/06/30 |  |
| Marsh (Pty) Ltd                    | BV347: Short Term Insurance Services for the Period of three years ending   | Competitive bidding process underway | MFMA Section 116(3) | R 6 151 622,14 | R 2 887 563,00 | R 0,00 | 2018/06/22 | 2018/07/01 | 2019/06/30 |  |
| Altimax (Pty) Ltd                  | BV418: Provision of the Accounting Services to ensure GRAP Compliant Annual Financial Statements for the period: July 2015 to | Competitive bidding process underway | MFMA Section 116(3) | R 1 827 589,40 | R 556 112,00   | R 0,00 | 2018/06/22 | 2018/07/01 | 2018/12/31 |  |