| | | | | INTEF | RGRATED DMP FOR 2021/22 FINAN | ICIAL YEAR | | | | | |
|------------------------------------|------------|--|---|---|------------------------------------|--|--|--|---|--------------------------|--|
| DIRECTORATE | DEPARTMENT | EXISITNG TENDER NO. (IF APPLICABLE) | COMPLETION/ EXPIRY OF CURRENT CONTRACT(IF APPLICABLE) | DESCRIPTION OF GOODS/ SERVICES/ INFRASTRUCTURE PROJECTS | CONTRACT OWNER (RELEVANT DIRECTOR) | CONTRACT CHAMPION (CONTRACT MANAGER / BUDGET HOLDER / PROJECT MANAGER) | TYPE OF CONTRACT (CAPITAL/ OPERATIONAL / BOTH CAPITAL AND OPERATIONAL) | ESTIMATED CONTRACT VALUE (INCLUDING ALL APPLICABLE TAXES) | ENVISAGE DATE OF BSC MEETING (1 week after submission of specifications as per template from SCM) | | ENVISAGE DATE OF BAC MEETING (Sumission 1 week prior to BAC allowing SCM to verify and enforce all applicable legislation and completeness of the BAC report) |
| Engineering and | | | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services Engineering and | 6907 | No | + | Extension of WwTW (0,24 MI/day) | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 6296742 | Budget TBC with Final | Budget TBC with Final | Budget TBC with Final |
| Public Services | 8112 | No | 1 | Electrical Reticulation | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 21000000 | Budget | Budget | Budget |
| Engineering and Public Services | 1539 | Yes | | Resealing of Municipal Roads - Rawsonville | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 500000 | TBC with Final Budget | TBC with Final Budget | TBC with Final Budget |
| Engineering and | | | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services Engineering and | 1539 | Yes | | MIG | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 25776248 | Budget TBC with Final | Budget TBC with Final | Budget TBC with Final |
| Public Services | 1539 | Yes | | CRR | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 2000000 | Budget | Budget | Budget |
| Engineering and Public Services | 1539 | Yes | | Resealing of Municipal Roads - Avian Park | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1124263 | TBC with Final Budget | TBC with Final Budget | TBC with Final Budget |
| Engineering and | | | | | | | Capital | | TBC with Final | TBC with Final | TBC with Final |
| Public Services Engineering and | 1539 | Yes | Т | CRR Traffic Circles: (High and Louis | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1000000 | Budget TBC with Final | Budget TBC with Final | Budget TBC with Final |
| Public Services | 1539 | No | | Lange) | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 6000000 | | Budget | Budget |
| Engineering and Public Services | 8412 | Yes | | Replacement of Water Network (Roll- | J Steyn / J Pekeur | J Steyn / J Pekeur | Canital | 1000000 | TBC with Final | TBC with Final | TBC with Final |
| Engineering and | 0412 | Tes | | over) | J Steyn / J Pekeun | J Steyn / J Fekeur | Capital | 100000 | TBC with Final | Budget TBC with Final | Budget TBC with Final |
| Public Services | 8112 | Yes | | Refurbishment of electrical system | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 4500000 | | Budget | Budget |
| Engineering and Public Services | 8112 | Yes | | Cherry Picker vehicles | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 3860114 | TBC with Final Budget | TBC with Final Budget | TBC with Final Budget |
| Engineering and | 1 | | | 2) Quality of supply data loggers and | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services Engineering and | 8112 | Yes | | monitoring equipment. | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1000000 | Budget TBC with Final | Budget TBC with Final | Budget TBC with Final |
| Public Services | 8112 | No | | Altona new Electrical Substation | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 6000000 | Budget | Budget | Budget |
| Engineering and Public Services | 8112 | No | | Electricity - Vehicles | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 750000 | TBC with Final Budget | TBC with Final Budget | TBC with Final Budget |
| Engineering and | | | | - | | | Capital | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 8112 | No | | Electricity - Machinery and Equipment | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 500000 | Budget TBC with Final | Budget TBC with Final | Budget TBC with Final |
| Engineering and Public Services | 1503 | No | | LDV | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 250000 | Budget | Budget | Budget |
| Engineering and Public Services | 1500 | N | | | | | 0 | | TBC with Final | TBC with Final | TBC with Final |
| Engineering and | 1503 | No | | Survey Equipment | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 50000 | Budget TBC with Final | Budget TBC with Final | Budget TBC with Final |
| Public Services | 1503 | No | | Office Furniture | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 30000 | Budget | Budget | Budget |
| Engineering and Public Services | 6603 | No | | Wheeliebins | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1000000 | TBC with Final Budget | TBC with Final Budget | TBC with Final Budget |
| Engineering and | | | | - ··· | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services Engineering and | 1539 | No | | Speed Humps | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 2000000 | Budget TBC with Final | Budget TBC with Final | Budget TBC with Final |
| Public Services | 1536 | No | | High Mast lights | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 4500000 | Budget | Budget | Budget |
| Engineering and Public Services | 5151 | No | | Development of Playparks | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1000000 | TBC with Final Budget | TBC with Final Budget | TBC with Final Budget |
| Engineering and | | | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services Engineering and | 8112 | No | | Fencing of Substations | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 250000 | Budget TBC with Final | Budget TBC with Final | Budget TBC with Final |
| Public Services | 1539 | No | | Bus Stop / Shelter | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 100000 | Budget | Budget | Budget |
| Engineering and Public Services | 6603 | No | | De Doorns : Transfer Station | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 5161/6 | TBC with Final Budget | TBC with Final Budget | TBC with Final Budget |
| Engineering and | | NO | | De Doorns Water Purification Works : | | o otoyn / o r ekeul | Capital | 510145 | | | |
| Public Services | 8412 | No | | Augmentation of DAF Unit (MIG funding) | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 2546602 | TBC with Final | TBC with Final Budget | TBC with Final |
| Engineering and | 0412 | INU | | runung | | 5 Steyn / 5 Fekeur | Capital | | TBC with Final | TBC with Final | Budget TBC with Final |
| Public Services | 1539 | No | | Upgrading of Gravel Roads | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 3000000 | Budget | Budget | Budget |
| Engineering and Public Services | 1533 | No | | Erosion Protection of Hex River : Phase 2 (300m @ R13,333.33/m) | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 3150000 | TBC with Final Budget | TBC with Final Budget | TBC with Final Budget |
| Engineering and | | | | · · · · · | | | • | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 1539 | No | | Upgrading of Gravel Road | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 6000000 | Budget | Budget | Budget |

| | 1 | | | | | | | | |
|--|---|---|--|--|--|--|--|--|--|
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 1539 | No | Upgrading of gravel roads | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1000000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| | 6912 | No | Sewer Connections | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1120000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 8412 | No | Water Connections | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 2719200 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 6912 | No | Machinery and Equipment | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1000000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 6912 | No | Municipal Vehciles (LDV) | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1500000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 1539 | No | Machinery and Equipment | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1000000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 1539 | No | Public Services - Vehicles | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1500000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 8412 | No | Johnsons Park - Water | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 292085 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 6912 | No | Johnsons Park - Sewer | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 876009 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 1533 | No | Johnsons Park - Stormwater | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 189856 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 8112 | No | Johnsons Park - Electricity | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1980000 Budget | Budget | Budget |
| Engineering and | | | Avian Park Industrial - Sewer | | | | TBC with Final | TBC with Final | TBC with Final |
| | 8412 | No | Pumpstation | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 1000000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| | 8412 | No | Somerset Park - Water | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 50000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 6912 | No | Somerset Park - Sewer | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 50000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 1533 | No | Somerset Park - Stormwater | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 100000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 8112 | No | Somerset Park - Electricity | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | 50000 Budget | Budget | Budget |
| Engineering and | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Public Services | 5136 | No | Zwelethemba - New Swimming Pool | J Steyn / J Pekeur | J Steyn / J Pekeur | Capital | | | |
| | | | Encloaioniba Hon omining Foor | o otcyn/ o'r citeur | J Sleyii / J Fekeui | Oupitui | 1500000 Budget | Budget | Budget |
| | | | Enclosed on bar work of the maning i ber | o oldyin / o r okodi | J Steyn / J Fekeur | Oupital | | | |
| Community | | | | | | | TBC with Final | TBC with Final | TBC with Final |
| Community Services | 5145 | No | Replacement of fence perimeter | S Swartz | S Swartz | Capital | TBC with Final 6000000 Budget | TBC with Final Budget | TBC with Final Budget |
| Community Services Community | 5145 | No | Replacement of fence perimeter | S Swartz | S Swartz | Capital | TBC with Final 6000000 Budget TBC with Final | TBC with Final Budget TBC with Final | TBC with Final Budget TBC with Final |
| Community Services Community Services | | | | | | | TBC with Final 6000000 Budget TBC with Final 100000 Budget | TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community | 5145 5139 | No | Replacement of fence perimeter Machinery and Equipment | S Swartz S Swartz | S Swartz S Swartz | Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final | TBC with Final Budget TBC with Final Budget TBC with Final | TBC with Final Budget TBC with Final Budget TBC with Final |
| Community Services Community Services Community Services | 5145 | No | Replacement of fence perimeter | S Swartz | S Swartz | Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community | 5145 5139 4506 | No No No | Replacement of fence perimeter Machinery and Equipment Replace equipment | S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz | Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final |
| Community Services Community Services Community Services Community Services | 5145 5139 | No | Replacement of fence perimeter Machinery and Equipment | S Swartz S Swartz | S Swartz S Swartz | Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community | 5145 5139 4506 4506 | No No No No | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment | S Swartz S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz S Swartz S Swartz | Capital Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 10000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final |
| Community Services Community Services Community Services Community Services Community Services | 5145 5139 4506 | No No No | Replacement of fence perimeter Machinery and Equipment Replace equipment | S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz | Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community Services | 5145 5139 4506 4506 2703 | No N | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment | S Swartz S Swartz S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | Capital Capital Capital Capital Capital | TBC with Final 600000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget TBC with Final | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final |
| Community Services Community Services Community Services Community Services Community Services Community Services | 5145 5139 4506 4506 | No No No No | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment | S Swartz S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz S Swartz S Swartz | Capital Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget TBC with Final 500000 Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community Services Community Services Community | 5145 5139 4506 4506 2703 2703 | No No No No No No No No No | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment Traffic - Vehicles | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | Capital Capital Capital Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget TBC with Final 500000 Budget TBC with Final | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community Services | 5145 5139 4506 4506 2703 | No N | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment | S Swartz S Swartz S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | Capital Capital Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget TBC with Final 500000 Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community Services Community Services Community | 5145 5139 4506 4506 2703 2703 | No No No No No No No No No | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment Traffic - Vehicles | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | Capital Capital Capital Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community Services Community Services | 5145 5139 4506 4506 2703 2703 4203 | No | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment Traffic - Vehicles Machinery and Equipment | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | Capital Capital Capital Capital Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community Services Community Services | 5145 5139 4506 4506 2703 2703 | No No No No No No No No No | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment Traffic - Vehicles | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | Capital Capital Capital Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community Services Community Services Community Services | 5145 5139 4506 4506 2703 2703 4203 2406 | No N | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment Traffic - Vehicles Machinery and Equipment Safeguarding of Assets | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz R Ontong | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz R Ontong | Capital Capital Capital Capital Capital Capital Capital Capital | TBC with Final 600000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget TBC with Final 500000 Budget 50000000 Budget 50000000000000000000000 | TBC with Final Budget TBC with Final | TBC with Final Budget TBC with Final |
| Community Services Community Services Community Services Community Services Community Services Community Services | 5145 5139 4506 4506 2703 2703 4203 | No | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment Traffic - Vehicles Machinery and Equipment | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz | Capital Capital Capital Capital Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget | TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community Services Community Services Community Services Financial Services | 5145 5139 4506 4506 2703 2703 4203 2406 | No N | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment Traffic - Vehicles Machinery and Equipment Safeguarding of Assets | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz R Ontong | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz R Ontong | Capital Capital Capital Capital Capital Capital Capital Capital | TBC with Final 6000000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget TBC with Final 400000 Budget | TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community Services Community Services Community Services Financial Services Financial Services Strategic Support | 5145 5139 4506 2703 2703 2406 2406 | No N | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment Traffic - Vehicles Machinery and Equipment Safeguarding of Assets Insurance claims | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz R Ontong R Ontong | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz R Ontong R Ontong | Capital Capital Capital Capital Capital Capital Capital Capital Capital | TBC with Final 600000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget TBC with Final 500000 Budget TBC with Final 400000 Budget TBC with Final 400000 Budget TBC with Final 400000 Budget TBC with Final | TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget |
| Community Services Community Services Community Services Community Services Community Services Community Services Financial Services Financial Services Strategic Support Services | 5145 5139 4506 4506 2703 2703 4203 2406 | No N | Replacement of fence perimeter Machinery and Equipment Replace equipment Replace equipment Machinery and Equipment Traffic - Vehicles Machinery and Equipment Safeguarding of Assets | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz R Ontong | S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz S Swartz R Ontong | Capital Capital Capital Capital Capital Capital Capital Capital | TBC with Final 600000 Budget TBC with Final 100000 Budget TBC with Final 30000 Budget TBC with Final 100000 Budget TBC with Final 100000 Budget TBC with Final 50000 Budget TBC with Final 500000 Budget TBC with Final 400000 Budget | TBC with Final Budget TBC with Final Budget | TBC with Final Budget TBC with Final Budget |
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