

RESOLVED

That in respect of the

2023/24 DRAFT BUDGET MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK

discussed by Council at the Council Meeting held on 28 March 2023, the following recommendations be made to Council, **resolution number C19/2023**:

1. Council approves the tabling of the draft annual budget and annual budget supporting tables as prescribed by the Municipal Budget and Reporting Regulations, as set out in Annexure A.
2. Council approves the tabling of the Quality Certificate to the draft budget signed by the Accounting Officer, as per Annexure B.
3. Council approves the tabling of revised budget related policies as per Annexure C.
4. Council approves the tabling of the draft tariffs, tariff structures and service delivery charges for water, electricity, refuse, sewerage, and other municipal services as per Annexure D
5. Council approves the tabling of Revenue Enhancement Implementation Plan as per Annexure G.
6. That the draft item will be workshopped on Thursday 6 April 2023 from 8h00-16h00 in the Town hall.