DRAFT MEDIUM-TERM REVENUE AND EXPENDITURE FRAMEWORK 2024/2025 – 2026/2027



26 MARCH 2024

RESOLVED

That in respect of

2024/25 DRAFT BUDGET MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK

discussed by Council at the Council Meeting of 26 March 2024, **resolution number C25/2024**:

- 1. Council notes the tabling of the draft annual budget and annual budget supporting tables as prescribed by the Municipal Budget and Reporting Regulations, as set out in Annexure A.
- 1. Council notes the tabling of the Quality Certificate to the draft budget signed by the Accounting Officer, as per Annexure B.
- 2. Council notes the tabling of revised budget related policies as per Annexure C.
- Council notes the tabling of the draft tariffs, tariff structures and service delivery charges for water, electricity, refuse, sewerage, and other municipal services as per Annexure D
- 4. Council notes the tabling of Revenue Enhancement Implementation Plan as per Annexure G