

Memorandum

From: **IDP Unit**
To: **Breede Valley Municipal Council**
CC:
Date: **14 May 2024**

WRITTEN PUBLIC REPRESENTATIONS ON THE 2024/25 DRAFT IDP

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Introduction:

The purpose of this correspondence is to notify Council of the written public representations received on the 2024/25 Draft IDP.

Background:

On Thursday, 4 April 2024, BVM issued a public notice calling for representations on the 2024/25 Draft IDP, in accordance with section 21 of the Local Government: Municipal Systems Act. The due date for public representations was set at the 26th of April 2024. Notwithstanding general enquiries and requests for information/documentation sharing pertaining to the 2024/25 Draft IDP, the following pertinent written submissions were received on the aforementioned document. These are summarised in the table below:

Institution	Representative	Summary of Representation
Bollieland Creche	Linda Groenewald	Operational support requests proposed to enhance the rendering of ECD services, coupled with identifying and availing suitable vacant land/buildings for the establishment of ECD's.
Masiqhubeke Educare Centre	Zandile Mqela-Moni	Operational support requests proposed to enhance the rendering of ECD services.



BREEDEE VALLEY

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Memorandum

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Institution	Representative	Summary of Representation
AfriForum	Jacques Benade	Pertinent questions pertaining to the Worcester NG Moedergemeente cemetery, De Doorns landfill site and De Doorns WWTW.
Krotoa Network	Johan Johnson	General observations on the Draft IDP, coupled with pertinent questions relating to certain components/sub-components within the document.

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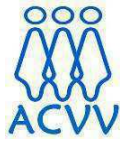
Conclusion:

All written submissions are being considered by the IDP unit. Formal responses will, in consultation with the applicable technical directorates and user departments, be issued by no later than 31 May 2024, undersigned by the Municipal Manager. For ease of reference, copies of the written representations have been attached for Council's perusal.

Kind regards,

Chad Malgas

Manager: IDP/PMS/COMMUNICATIONS & IGR



Bollieland Crèche

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Tel: 023 342 0760



5 April 2024
BREEDEVALLEI
MUNISIPALITEIT
30 BARINGSTRAAT
WORCESTER

Persoonlike Inligting:

Linda Groenewald
ID NOMMER 6012270080087
ACVV BOLLIELAND
NAPIERSTRAAT 28
WORCESTER
6850
WYK 12
KONTAK NOMMER: 0845780924

RE: Integrated Development plan (IDP) Submission for Improved ECD Services

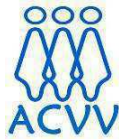
Geagte Speaker van die Raad

Met hierdie skrywe wil ek, Linda Groenewald, skoolhoof van ACVV Bollieland, 'n Formele voorlegging maak tot die Breedevallei Munisipaliteit se Ontwikkelings Plan (IDP) se resensie proses vir die verbetering van Vroeëkind Ontwikkelings (VKO) dienste in ons gemeenskap.

Ek het groot waardering vir die ondersteuning wat alreeds in die VKO sektor van die Breedevallei Munisipaliteit ontvang word en dat hulle steeds deurlopend ondersteuning en hulp gee op verskeie tereine.

Dit laat ons in die VKO sektor veilig voel dat die Breedevalle Munisipaliteit die VKO sektor se belange op die hart dra.

As 'n aktiewe VKO Skoolhoof en ondersteuner van die Real Reform Beweging vir VKO, asook Grapevine ECD Forum en die Youngchild ECD Forum, is die holistiese



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ontwikkeling en welstand van ons kinders uit die totale gemeenskap van ons Munisipale gebied vir my baie belangrik.

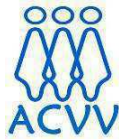
Ons kinders wat tans in die VKO Sentrums is, is die leiers van ons gemeenskap in die toekoms en daarom is dit baie belangrik dat hulle reeds van vroeë ouderdom af die regte waardes sal aanleer om 'n positiewe bydrae tot ons gemeenskap te maak wanneer hulle die ouderdom bereik waar hulle die rolspelers in die gemeenskap sal wees.

Ek wil graag die volgende voorstelle indien, aangaande die verantwoordelike wat ons plaaslike regering teenoor Vroeëkind Ontwikkeling in Worcester kan neem.

- 1. Chapter 5 of the IDP: The Opportunity Municipality – Prioritise ECD Centres in Service Delivery Plans**
 - a. Dat daar saam met die 4 Forums in Worcester gewerk sal word om data te versamel (geregistreerde sowel as ongeregistreerde sentrums) om vas te stel of hulle toegang het tot basiese dienste.**
 - b. Dat die VKO sentrums geprioritiseer sal word wanneer daar basiese dienste beskikbaar gestel word. (water, sanitasie, elektrisiteit, en vullis verwydering)**
 - c. VKO Sentrums moet deel wees van die beplanning van die munisipaliteit om seker te maak dat VKO ingesluit is by die verskillende sektors. Dit sluit die volgende in, Ruimtelike Ontwikkelings Raamwerk, Plaaslike Ekonomiese Ontwikkelings Plan, Plaaslike geïntegreerde Vervoer Plan, Infrastruktuur Beplanning, Ontwikkeling van Inligting- en Tegnologie- Infrastruktuur, Ontwikkeling van Alternatiewe Energie bronne, Uitbreiding van Landelike Ontwikkeling.**

(Ek beweeg gereeld in ons dorp en dit is kommerwekkend hoeveel van ons kleuters rondsit of speel in die strate en geen stimulering ontvang nie. Indien daar geboue en grond is wat nie deur die munisipaliteit gebruik word nie, tot die beskikking van VKO gestel word, sal dit 'n groot bydrae maak om toe te sien dat hierdie kinders by sentrums ingeskryf sal word.)

Vervoer is baie keer die oer se rede hoekom hy nie die kind inskryf nie, omdat die naaste sentrum baie keer net te ver is en die in hul onmiddellike omgewing is reeds vol.



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Vir diegene wat dink om tog om van hulle huise gebruik te maak om hierdie kinders te onderrig maak hersonering, bekom van 'n brandsertifikaat, bouplanne en ander vereistes dit net onmoontlik om 'n VKO fasiliteit vir die kinders te begin.

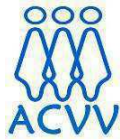
Indien grond en geboue wat nie in gebruik is beskikbaar gestel word vir VKO sentrums sal ons verseker baie van die kinders bereik wat nog nie in sentrums plek kry nie en so hul formele skool loopbaan met 'n agterstand begin. (Dit veroorsaak dat hulle uitval in die skool en so deel raak van dwelm bedrywighede, geweld, tienerswangerskappe wat dan weer ons hele gemeenskap benadeel.)

2. Chapter 7: The Caring Municipality – Include ECD As key areas for Creating a Caring Municipality

- a. Om vroeëkind ontwikkeling te erken as 'n sterk bousteen in die ekonomie sowel as die sosiale lewe vir die toekoms van die Breedevallei.**
- b. Dat ons munisipaliteit erkenning gee dat deur in ons kinders te belê dit fondasie sal lê vir 'n sterker en 'n meer veerkragtige gemeenskap op die lang termyn.**
- c. Dat daar erkenning gegee sal word aan die VKO programme sal 'n groot bydrae lewer tot die sosiale kapasiteits bou van verhoudings tussen ouers en kinders en sodoende ook tussen families en ander inwoners in die gemeenskap van die Breedevallei.**
- d. Deur VKO in Hoofstuk 7 in te sluit wys die belangrikheid om te belê in die VKO sektor deur middel van opleiding en ondersteuning om vroue te bemagtig en sodoende geslagsgelykheid te bevorder.**

(Om geregistreer te bly wat elke 5 jaar gedoen moet word moet die personeel van VKO sentrums jaarliks 'n Vuur en Veiligheidsopleiding doen om hulle Brand sertifikaat te bekom, die opleiding het kostes en dan moet daar ook jaarliks betaal word vir die Brandsertifikaat wat deur die brandweer uitgereik moet word.

Indien daar 'n aanpassing gemaak kan word om hierdie sertifikaat gratis of teen 'n lae koste te kan bekom sal dit die VKO sektor baie help. Indien die brandweer kan help om aan sentrums hierdie opleiding jaarliks te verskaf sal



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dit bydra dat ons kinders se veiligheid, dit is veral vir ons lae inkomste sentrums bykans onmoontlik om jaarliks hierdie kostes aan te gaan. Noodhulp opleiding vir die personeel is ook verpligtend en die diensverskaffers wat hierdie opleiding gee se kostes is hoog, indien die plaaslike ambulans en gesondheidsdienste hierdie opleiding kan verskaf aan VKO sentrums sal dit bydra dat ons kinders die nodige hulp onmiddelik kan ontvang indien daar 'n insident by die sentrum gebeur tot mediese hulp opdaag of die kind by die hospitaal uitkom.)

- e. Deur aan VKO sentrums dienste beskikbaar te stel in alle gebiede, gee ons ouers die geleentheid dat hulle met 'n geruste hart na hulle werk kan gaan en 'n salaris verdien om sodoende ook 'n bydrae te maak in verskillende gemeenskaps aktiwiteite en projekte.**

My versoek met hierdie skrywe is dus dat die Breedevallei Munisipaliteit die voorstelle inkorporeer in die 2024 IDP proses. Hierdie voorstelle sal 'n groot bydrae lewer tot die holistiese ontwikkeling van ons gemeenskap se kinders en sal hulle verseker van 'n toekoms, waar hulle oor die nodige vaardighede en kennis sal beskik om 'n positiewe bydrae te lewer tot die sosio-ekonomiese welstand van ons munisipaliteit en ook ons land.

Vriendelike groete

Skoolhoof

ACVV BOLLIELAND

LINDA GROENEWALD

SUBMISSION FOR IMPROVED ECD SERVICES

TO:



Local Municipality name: **Breed Valley
Municipality**

Address: 30 Baring Street
Worcester

FROM:

OUR PERSONAL INFORMATION



Masiqhubeke Educare Center

**C1 Makoala Road
Zwelethemba
Worcester**

6852

(021) 207 207 6894 Cell: 0814209586

Email Address: masiqhubeke@gmail.com



“Safe haven for little people”

Name: Nwabisa Zandile Mqela- Moni

ID No : 830928 0500 080

ECD : Masiqhubeke Creche

Address: C1 Makoala Road

Zwelethemba

Worcester

6852

Ward No: 18



RE: Integrated Development Plan (IDP) Submission for Improved ECD Services

Dear Mr J. Van Zyl

I am writing to make a formal submission to the **Breede Valley Municipality 2024** integrated Development (IDP) review process advocating for improved early **childhood development (ECD)** services within our community. First, I wish to express my sincerer appreciation and gratitude to the Breede valley local municipality for their ongoing support for the ECD in our community. Your collaborative approach willingness to accept inputs from the sector during the previous review cycle have instilled confidence in the ECD community to timeline and identification of responsible departments and personal for ECD itemsd in the IDP demonstrate a strong commitment to accountability, which is warmly welcomed by the ECD sector.

As an active ECD practitioner and a supporter of the Real Reform for ECD movement, I am dedicated to enhance the holistic development and well- being of young children in our community. This submission aims to make submission to the Second Review of the 5th Generation IDP (2022- 2027).

I hereby submit the following proposal, aligned with the responsibilities mandated for local government:

-  Removal of the **disposal metal bin near our** ECD, the waste inside that bin is set to fire daily and the unbearable smoke can harm our children.
-  The passage that disposable bin is standing on can be put on good use, as now during the day people get robbed and stabbed and that is worse at night. That land



We can close it and use it as our vegetable garden, even divide the space between Vusisizwe Senior Secondary School and us being Masiqhubeke Creche. People from our ward can benefit from that Vegetable garden. If this request would be considered or granted to us.

- ✚ We are NPO'S that are only depended on subsidy that is based on numbers of children we have in our Crèches, the subsidy covers salaries, running costs and municipality rates etc. I feel as community based projects we are not seen as we pay high rates due to space and land we are referred as “**Business**” which we are not. The amount we pay doesn't do us any justice come maintenance our municipality doesn't render us services due to the “Business” status given to us by Breede valley municipality, That needs to change as it is super unfair.
- ✚ Yes we acknowledge and grateful for the grant that we sometimes receive, but the requirements stated or expected are sometimes not fair, we get disqualified for the most unbelievable mistakes things that they can easily see that are errors that were not done purposely.
- ✚ The Grant that we receive from the municipality is appreciated but is the anyway it can be increased as prices change but the amount stays the same or the grant decreases, so we can do big changes in our communities with that granting aid money, and can there be just due date? With no time of submission as the time submission is too early.
- ✚ Lastly we ask that ECD's to be on your database.

Thank you hoping and praying that the proposed request will be highly considered.

29 April 2024

Mr David McThomas
Municipal Manager
Breede Valley Local Municipality
Civic Building
C/O Baring & High Street
Worcester
6850

Delivery per email: Dmcthomas@bvm.gov.za

Dear Mr McThomas

WRITTEN COMMENTS FOR 2024/2025 IDP

We address this letter to you in our capacity as a registered community organisation, acting through our local AfriForum Branch.

Section 152 of the Constitution stipulates the different objectives of local governments. More specifically, Section 152(d) stipulates that a municipality must encourage the involvement of communities and community organisations in all local government matters. The municipality's IDP is very important to all residents of Worcester and De Doorns because it directly affects their quality of life.

As a community organisation, we feel obliged to assist you in identifying key areas of improvement to continually promote the standards of living and the safety of our members and the general community

Since the time for drafting the 2024/2025 IDP is approaching fast, we would like you to take note of our contribution to this public process. Therefore, we submit, in writing, a few pressing issues that we, as an organisation, feel need to be resolved and thus need to be included in the IDP. Please find a list of these issues attached.

Because involving the community in local government matters is one of your objectives, we trust that you will consider this submission when drafting the IDP. For this purpose, we direct your attention to Regulation 15 of the Local Government: Municipal Planning and Performance Management Regulations, 2001 (published under GN R796 in GG 22605 of 24 August 2001), which provides as follows:

15 Community participation in respect of integrated development planning and performance management

- (1) (a) *In the absence of an appropriate municipal wide structure for community participation, a municipality must establish a forum that will enhance community participation in -*
 - (i) *the drafting and implementation of the municipality's integrated development plan; and*
 - (ii) *the monitoring, measurement and review of the municipality's performance in relation to the key performance indicators and performance targets set by the municipality.*
- (b) *Before establishing a forum in terms of paragraph (a), a municipality must, through appropriate mechanisms, invite the local community to identify persons to serve on the forum, including representatives from ward committees, if any.*
- (c) *A forum established in terms of paragraph (a) must be representative of the composition. of the local community of the municipality concerned.*
- (2) *A municipality must -*
 - (a) *convene regular meetings of the forum referred to in subregulation (1) to -*
 - (i) *discuss the process to be followed in drafting the integrated development plan;*
 - (ii) *consult on the content of the integrated development plan;*
 - (iii) *monitor the implementation of the integrated development plan;*
 - (iv) *discuss the development, implementation and review of the municipality's performance management system;*
 - (v) *monitor the municipality's performance in relation to the key performance indicators and performance targets set by the municipality; and*

- (b) *allow members of the forum at least 14 days before any meeting of the forum to consult their respective constituencies on the matters that will be discussed at such a meeting.*
- (3) *A municipality must afford the local community at least 21 days to comment on the final draft of its integrated development plan before the plan is submitted to the council for adoption.*

We thank you in advance for considering our submission and resolving these issues for the community.

Kind regards



Jacques Benade
Districts Coordinator
AfriForum
Cell: 081 217 0008
Email: jacques.benade@afriforum.co.za

1. Cemeteries

We have received the following complaints regarding the NG Moedergemeente cemetery in Worcester:

- The grass and gardens at the cemetery are not maintained sufficiently and pose a safety risk to visitors and residents.

We request that the municipality use the IDP process to ensure that:

- the grass and gardens are maintained regularly;
- implement better safety measures at the cemetery; and
- relocate the homeless people living at the cemetery.

2. Landfill sites

The landfill site in De Doorns is in extremely poor condition and pose major risks to the environment and the community's health. The issues with the landfill sites include the following:

1. Security and access control are inadequate and/or non-existent because the site is not enclosed with proper fences.
2. Signage surrounding the landfill site is inadequate and/or non-existent.
3. Refuse is not covered with soil daily, allowing unpleasant odours to arise from the site.
4. Several reclaimers are allowed to reclaim waste at the site without a proper plan. Their employment is in contravention of applicable labour legislation and their presence leads to fear for their health and safety and that of other people in the area.
5. Refuse is being dumped outside the landfill site.

If left untreated, waste produced by any urban community becomes an aesthetic problem and poses serious health risks. This is aggravated if the waste contains hazardous materials. Very often such environmental injustices are unfairly borne by those in society who do not have the means to do anything about it, as is the case in De Doorns.

The present situation at the De Doorns landfill site is unacceptable. AfriForum wishes to engage with the Breede Valley Municipality on how the present situation came to be and what measures the municipality plans to implement to ensure that this situation is rectified as soon as possible.

3. Sewerage problems

We have received complaints that the De Doorns Waste Water Treatment Plant is not functioning adequately or not at all. This means the raw sewerage is not processed by the sewerage plant and after the pumps are out of order for a few hours, the raw sewerage starts overflowing into the streets/water streams/river/dam/wetland area/parks.

Pollution of natural resources is a criminal offence. Therefore, we strongly advise that this problem gets resolved immediately. The municipality must ensure that the sewerage line infrastructure is maintained and the pump stations are always up and running.

AfriForum therefore requests your urgent attention to this matter as illegal dumping of sewage is a criminal offense. Section 28 of the National Environmental Management Act 107 of 1998 states that reasonable measures must be taken to prevent pollution from occurring, continuing or recurring. Section 28(8) provides for authorities to recover any costs as a result thereof acting under Section 28(7) of the Act from any or all of the following persons:

- Any person who is or was responsible for, or who directly or indirectly contributed to, the pollution or degradation or the potential pollution or degradation;
- The owner of the land at the time;
- The person in control of that land; and/or
- Any person who negligently failed to prevent 1) the activity, or 2) the situation from coming about.

In such instances, the SAPS, the Environmental Management Inspectorate (Green Scorpions) or the Water Management Inspectorate (Blue Scorpions) may investigate the charges and decide whether or not to refer the matter to the Director of Public Prosecutions (DPP) to prosecute the relevant organ of state or its employee/s.

Section 16(1) provides that a holder of waste must, within that holder's power, take all reasonable measures to –

- Avoid the generation of waste and where such generation cannot be avoided, to minimise the toxicity and amounts of waste that are generated;
- Where waste must be disposed of, ensure that the waste is treated and disposed of in an environmentally-sound manner;
- Manage the waste in such a manner that it does not endanger health or the environment, or cause a nuisance through noise, odour or visual impacts; and

Prevent any employee or any person under his or her supervision from contravening the Act.



2024 IDP Review: Breede Valley Municipality

APRIL 2024

Krotoa Network

Krotoa Network is a non-profit civil action organisation that focuses on development and empowerment initiatives in communities

E-mail: krotoa1642@gmail.com

Website: Krotoa1642.org.za

1. Introduction

The Integrated Development Plan (IDP) is a five-year plan which local government is required to compile to determine the development needs of the municipality. The IDP has a lifespan of 5 years that is linked directly to the term of office for local councilors. The Draft IDP and Budget served before the Council and were availed for public perusal, input, and representation.

2. Krotoa Network Representation

Krotoa Network is a public, non-profit civil action organisation established with the primary objective of development and empowerment initiatives in communities. The organization's secondary objectives include technical assistance, guidance and support, opinion pieces, position paper, fact sheets and advancing and input into regulatory and legislative measures and reforms.

The approach of our organisation in the assessment of the draft IDP is to

- a) Raise general observations,
- b) Query and respond on previous council commitments,
- c) Assessing statements and assertions for factual correctness and interpretations, and
- d) Assessing the alignment between budgets and targeted outcomes - in essence whether funding is allocated to identified priorities

The input to the Draft IDP is divided into 3 sections

- a) General High Level observations,
- b) Risk assessment. i.e. listing specific risk factors we observe, and
- c) Document specific observations and questions with page and paragraph referencing

General Administrative observation:

Please note that we observe representations of historical and outdated information (for example 2016 data, data that is older than 3 years) and reporting on historical events that is not relevant for a forward looking strategy.

Question:

What is the tangible progress on previous **Council commitments** such as Implementing the **Revised Local Economic Development Strategy**?

3. The Krotoa Network Observations

The following is a review and observations by The Krotoa Network:

- **Good governance and administration** is a strongpoint of the council that needs to be sustained through capacitation of service delivery departments.
- **We disagree on the council's view on financial stability and sustainability.** We are of the opinion that in relation to revenue collection and government funding the council may have a challenge over the medium term.
- **Poverty and increased unemployment** will put a strain on the Councils commitments and responsiveness.
- **The planned regional landfill site will require effective planning and monitoring.** The health risk to communities and water pollution risk needs to be managed. Our organisation is still concerned that the health risk for the communities of Riverview and Avianpark has to be researched.
- **Control, protection, safeguarding** and oversight of municipal infrastructure needs attention.
- The council is not doing well on expanding informal **trading areas and opportunities** and support to the informal sector.
- **Addressing and funding the developments needs of the rural areas** (Rawsonville, De Doorns, Touwsrivier) needs to be addressed and perceptions that only the needs of the major town (Worcester) get preference will foster instability.
- **Unfunded mandates.** There is a number of obligations enshrined in legislation and societal pressures that is not fully funded
- There is a number of **council priorities** and initiatives that consistently remains in **conceptual or draft policy stage** and don't move to implementation.
- **Innovative and decisive decision** making is required on economic development opportunities. Inaction will limit the council's ability to unlock further economic value. In the 2023 IDP the council identified the creation of an enabling environment for economic growth to boost employment and eradicate poverty. The current economic growth is driven primarily by agriculture and tourism and other sectors surely needs to be explored. The 3 identified development areas in the North (Uitvlugt) , East and South (Aerodrome) of Worcester needs to expedited in terms of approval, rezoning and bulk infrastructure investment.

4. The Krotoa Network Risk Assessment

The following is 6 major risks observed through our own assessments customer feedback and observations

- The maintenance and upgrade of the sewerage networks
- Maintenance and upgrade of road network
- Capital funding to ensure timeous investment in bulk service for a growing town and settlements in the municipal district
- Effective management and execution of the major Transhex housing development
- The emerging risk of budget cuts in grant funding due to dwindling economic growth and other national spending priorities
- Revenue growth for a growing demand for services

5. Document specific observations and questions

Please be advised that some of the questions will be posed during the respective ward hearings

1. Page 2. Please advise how this 2024/2025 IDP
 - aligns financial resources and investment to stimulate local economic growth and development
 - Is focused on redressing economic imbalances
2. Page 13 Section 2.4 **Educational Statistical Information** (mostly outdated information)
 - 1.5 Can the section on Grade 12 pass rates (Page 16) be updated with latest available statistics (Grade 12 pass rate between 2019 (76.7%) and 2021 (66.9%), declining by 9.8 percentage points
 - 1.6 The section on education dynamics is outdated - 2016 statistics

3. Page 20 2.5 Health – also mostly outdated information of 2021

Section 2.5.1 **Public Health Facilities** – number of health facilities is the 2021 information... can information be confirmed as at 2024

4. Page 31 Section **Municipal Situational Analysis** A strategic planning week was held during March 2022 – was there any subsequent planning engagements that informs the current IDP?
5. On page 33 the council identify **six development challenges**. Isn't financial sustainability also a challenges to be incorporated in the list?
6. On page 35 under **Developmental Challenge 3: Backlog in rehabilitation and replacement/upgrading of ageing infrastructure the councils identified DC3.4** – Landfill site development that can also stimulate the economy... Do the council factor in the health and environmental risk associated with the Mega landfill site?
7. On page 35 under the section **Developmental Challenge 4: Rural development** – How can the council justify this priority and still during the adjustment budget in February 2024 cuts
 - De Doorns Water Purification Works – R2,4 million (Budget reduced with R2,7 million)
 - De Wet sportsground – R1,5 million suspended
 - Rawsonville sportsground – R4,9 million suspended
 - Refurbishment of Touwsriver Substation and Safeguarding – R4 million suspended
8. On page 36 **Developmental Challenge 5: Proliferation of informal settlements/ backyard dwelling** and high demand for housing the councillors identified the upgrading of the rental stock. How does the budget respond and address this challenge?

9. In the SWOT analysis the IDP identify as a strength **Financial stability** and **sustainability** –Is that correct considering your funding pressures and impairments of receivables **totalling R397 ,5 million in the last 3 years** (R150,5m, R133,9m and R113,1m)? This impairment was furthermore raised in the AG report as a matter of emphasis. How does this affect the councils borrowing practice?
10. **Departmental Responses** – in this section I don't see a response that address personnel capacity reviews to address increased demand for services
11. Page 48 how far is the council with
- Developing a 5 Year Implementation plan of the **Sport Facilities Master Plan /**
 - Develop a long-term **maintenance plan for all amenities**
12. Table 14 – page 62 : Under SO1 – To provide and maintain basic services and ensure social upliftment of the Breede Valley community you identify a departmental objective of “ To **maintain** the water and sewer networks within the municipal area to ensure the distribution of water and the collection of sewerage. **Shouldn't it also include upgrade and rehabilitation**
13. The Water Services Development Plan (WSDP) Table 23 lists 5 projects (Including Pipe Replacement & Cleaning ...all with no budget allocated . **How do you plan to execute this plan with no budget?**
14. **Waste Water Treatment Works** - on page 78 you report and I quote “Challenges are experienced with maintenance of infrastructure due to limited funding. The treatment works does experience frequent breakages/failures during operation. **How do you intend to address these challenges?**
15. TABLE 26: **Wsdp Sewer Projects For The 5-Year Programme** list 6 projects (Including Refurbishment of Pump stations) all with no funding **How do you plan to execute this plan with no budget?**

16. Page 99 Please confirm whether approval for **The variation request to increase the maximum height of the facility to 25 (twenty-five) meters above ground Level** has been obtained
17. Page 112 **Since April 2015, BVM collects and distributes clear recycling bags to residents in Worcester, De Doorns and Rawsonville. New clear recycling bags are issued for each full bag of recyclable material to participating wards.** Is this factually correct?
18. Page 114 **New Regional Landfill site Disposal tariffs** will be implemented at the new site, which means that the municipality will have to pay to dispose of waste. Was a cost estimation concluded and was a budget allocated/ring fenced for this new cost pressure?
19. Page 125 **The IDP is silent on details of the Rental Maintenance Management Plan.** Can more information be provided?
20. Page 226 **Programme 6.1 (b): re-establishing the Breede valley community safety forum** Table 51 Please advise what is the status of the Establishment of youth cafés?
21. Page 233 Please provide clarity Why is there no funding in the draft budget for the upgrading and rehabilitation of the **Boland Park Athletics tartan track?** (Table 56)
22. Page 234 Table 56 We noted again a budget allocation for **Perimeter fencing at Esselenpark** stadium. What assurances do we have that this allocation won't be cut as in February 2024?
23. Page 234 Table 56 Upgrading of **Rawsonville Sportground** Why no funding for 2024/2025 whilst over R4 million was taken away in February 2024?
24. Page 261 Please advise why there is no budget for **Air Quality Management** as reported in table 62. Furthermore why is there only 1 Air quality Monitoring station located in Meirings Park? What about the areas in the east of the town? (Johnson's, Park Riverview and Avian Park)

25. Page 280 b) **Black farmers must be developed.** Can we get a better articulation? Does this include other marginalised and previously disadvantaged communities who historically played a major role in agriculture?
26. Page 283 **Two Youth Cafés have been established.** Where and these cafes and are they operational? Where is others planned?
27. Page 286 **CCTV Cameras** – What is the status of this project? ... Is it funded? ... what is the strategic approach?
28. Page 291 **Mayoral Cup sport tournament that is planned scheduled for December 2024.** What is the status of this project? Has funding been secured for this initiative?
29. Page 292 **Sport Sector Summit.** This is an urgent priority and hopefully not a promise only paper. The same applies to the
- **Street Children project,**
 - **Community Development Summit**
 - **Establish Sport forums in all Towns**
 - **Gender and Disabled Sector Summit**
30. Page 315 Table **Free Basic Services To Low Income Households...** Please explain why the reduction from 9820 in 2021/22 to 7999 in 2022/2023.
31. Page 315 **Zwelethemba Cemetery** . You report confirms that the cemetery in full. What is the medium term strategy and planning to deal with this problem?



Johan Johnson

Chairperson: Krotoa Network

10 April 2024