	MONTHLY REPORT -	NATION FINANCE MANAGEME	AL TREASURY (NT) NT GRANT (FMG) - DIV	ISION OF REVENUE ACT	(DoRA)				
Note - Must be faxed to - 012 - 315 5230/ 086 650 5417 & emailed to fmo@treasurv.cov.za. The municipality is requ	uired to confirm receipt b	v calling 012 315 5201/	5308						
Note - Fields highlighted in yellow should be completed. Other fields are automated and reserved for comments. Tr Name of Municipality WC025 Breede Valley	e Municipality is require	d to provide comments	and supporting documer	ntation where necessary.					
Financial Year 2021/22									
Month M05 November									
	1								
Section A: Previous Financial Year Financial Management Grant Received and Expenditure Incurred 2020/21	Rand	1			Comme	*			
Total FMG received	Kund				Contract	n			
Total FMG Expenditure									
EMG unspent	0.00				note that this should not b				
FMG unspent and returned to the National Revenue Fund Total FMG unspent as at end of financial year	0.00		funds that are approve		al Revenue Fund or taken o	ff equitable share			
Section B: Current Financial Year 2021/22				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Financial Management Grant Received and Expenditure Incurred	Rand				Comme	nt			
Total FMG received for current financial year	1.550.000.00								
Total unspent FMG approved for rollover (Refer to Section A: A15)	0.00								
Total FMG received	1.550.000.00								
Total spent year -to-date (See last months return - Section B: A31)	133.333.44	Please note for July's Aggregate spending	return, this amount w	ould be 0.	1			1	
Total spending this month	00.000.70	Aggregate spending from previous months	Total spending to date	Allocation as per	Allocation Unspent				
Interns Stipendi/Salary and Training	33,666.72 33,666.72	133333.44	167000.16	support plan 500000.00	332.999.84				Comment
Training is support of Mirimum Competency Regulations Towards strengthening capacity in Budget and Treasury Office (BTO), internal audit and audit	507,000,72	100000.11	0.00	500100.00	0.00				
 rowards strengthening capacity in Budget and Treasury Office (BTO), internal audit and audit committee 			0.00	175000.00	175.000.00				
- Acquisition, Upgrading and Maintenance of Financial Systems and Mscoa			0.00	575000.00	575,000.00			L	
Preparation and timely submission of Annual Financial Statements for audits			0.00	300000.00	300.000.00				
 Support implementation of corrective actions to address audit findings Support the training of Municipal officials that are members of the BID committees 			0.00		0.00			-	
Subbor the training of municipal ornicals that are memoers of the BLD committees Address shortcomings identified in the FMCMM Assessment report			0.00		0.00				
- Support the implementation of the financial misconduct regulation and promote consequence management			0.00		0.00				
To strengthen financial governance and oversight as well as functioning of MPAC			0.00		0.00				
Total FMG spent Percentage spent	167,000.16	133333.44	167000.16	1550000.00	1382999.84			1	
Total FMG unspent for current financial year			M		aspent FMG allocations no	anneous for soft	te the National D	un Fund	
rounning unaperit für Current intensitelit year	1,382,999.84	1	Note - /	soraim must return any un	aport rmo allocations no	approved for rollover	, to the National Révél	we Fullu	
Section C: (Current Financial Year)									
The municipality is required to compile and submit the FMG Support Plan to the National Treasury in April, pr	ior to the commencem	ent of the new financia	year and any amendm	ents thereafter, within 30	days				
Performance Information: Institutional	Yes/No	Number	Yes/ No		Name of CFO		MM Acting (Yes/No)	N	ame of MM
Appointment of appropriately skilled CFO consistent with the competency regulations	Yes		No		R. Ontong		No	D.	Mothomas
Appointment of appropriately skilled Senior Financial Managers in the BTO	Yes								
Appointment of appropriately skilled Internal Audit personnel Appointment of appropriately skilled SCM personnel	Yes Yes								
Number of interns appointed	Tes	4							
Section D: (Current Financial Year)	Audit Outcome	Audit Outcome	-						
Performance Information: Audit Outcomes	2019/20	2020/21	Audit Action Plan in place (Yes/ No)	Audit Action Plan Implemented (Yes/No)	Total number of items on Audit Action	Number of items completed on the Audit Action Plan	Number of items outstanding on the audit action plan	Planned completion date	
I en formaire man mainoir. Assan Outcomes			(102110)	implemented (reality)	Addit Action	Addit Action 1 fait	addit action plan	completion date	There are still 0 questions you have not
		Outcome still							
Audit Outcome achieved	Unqualified with no findings	Outcome still pending	Please report on	the previous year audit a	ction plan until the audit a	tion plan for the new y	year is developed	The completion	answered in this section!
	Unqualified with no findings	Outcome still pending	Please report on	the previous year audit a	ction plan until the audit a	ction plan for the new y	rear is developed	The completion dates vary per focus area and question. Most of the findings will be addressed before the end of the financial year (30 lune 202)	answered in this section! There are still 0 questions you have not answered in this section!
Audit Outcome achieved	findings	Outcome still pending	Please report on	the previous year audit a	21	tion plan for the new y	rear is developed	dates vary per focus area and question. Most of the findings will be addressed before the end of the	section! There are still 0 questions you have not answered in this
	findings Development of an action plan to	Outcome still pending	Please report of	the previous year audit a	ction plan until the audit at	tion plan for the new y	rear is developed	dates vary per focus area and question. Most of the findings will be addressed before the end of the financial year (30	section! There are still 0 questions you have not answered in this
Audit Action Plan	findings Development of an action plan to address the shortcomings	Outcome still pending	Please report of	the previous year audit a	ction plan until the audit at	19	2	dates vary per focus area and question. Most of the findings will be addressed before the end of the financial year (30	section! There are still 0 questions you have not answered in this
	findings Development of an action plan to address the shortcomings identified in FMCMM	Outcome still pending	Please report on Yes	the previous year audit a	21	19 Number of items completed on the	2 Number of items	dates vary per focus area and question. Most of the findings will be addressed before the end of the financial year (30 June 2022)	section! There are still 0 questions you have not answered in this
Audit Action Plan 	findings Development of an action plan to address the shortcomings	pending Modules and rat	Yes	Yes	21	19 Number of items	2 Number of items	dates vary per focus area and question. Most of the findings will be addressed before the end of the financial year (30	section! There are still 0 questions you have not answered in this
Audit Action Plan Performance Information: Financial Managament Capability Maturity Module (FMCMM) Did the municipality develop an action plan to address the shortcomings identified in the FMCMM and noto	findings Development of an action plan to address the shortcomings identified in FMCIM and ratio assessment	pending Modules and rat	Yes	Yes	21 Total number of items on the FIMCMM and ratio	19 Number of items completed on the FMCMM and ratio	2 Number of items outstanding on the FMCMM and ratio	dates vary per focus area and question. Most of the findings will be addressed before the end of the financial year (30 June 2022)	section! There are still 0 questions you have not answered in this
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