

**ANNEXURE "A": DEVIATIONS FOR THE MONTH: APRIL 2019**

<b>Deviation #</b>	<b>Amount</b>	<b>Service Provider</b>	<b>Deviation Category</b>	<b>Additional Information (where necessary) SHORT SUMMARY</b>
BVD245/2019	5,000,000.00	1. Frank vos; 2. Sentrale Garage; 3. Grape Valley Filling station; 4. Jaffees ford; 5. Kaap Agri; 6. Komkyk Motors.	Exceptional case whereby it is impossible or impractical to follow a normal procurement process	The storage of hazardous substances (including petrol) is restricted in terms of Municipal Supply Chain Regulations 33. Management took a decision to outsource fuel supply to local petrol outlets, who were willing to supply petrol on a 30 days account to those municipal vehicles not yet fitted with e-fuel devices, as an interim solution. This estimated expenditure is based on current and historic expenditure patterns, which only include non-RT46 contract expenditure. On exceeding the estimated upper limit, the deviation will be re-presented to Council again. The list of service providers on this deviation is not limited those indicated on it. Should additional service providers be willing to offer the municipality with a 30-day account, they will be considered and, a deviation will be re-submitted to Council.
BVD 269/ 2019	45,393.30	Elton Shortles Attorneys	Exceptional case whereby it is impossible or impractical to follow a normal procurement process	Legal Services are critical in the municipal environment in order to protect the organisation. Due to the fact that is not always possible/practical to attend to all legal disputes internally. In addition, due to the sensitive nature of the matter Attorneys thus draft their bill of cost for respective work done after the service was rendered. The services rendered relate to the facilitation of eviction of illegal occupants from municipal rental units.
BVD 270/ 2019	75,657.93	Fairbridges Wertheim Becker	Exceptional case whereby it is impossible or impractical to follow a normal procurement process	Legal Services are critical in the municipal environment in order to protect the organisation. Due to the fact that is not always possible/practical to attend to all legal disputes internally. In addition, due to the sensitive nature of the matter Attorneys thus draft their bill of cost for respective work done after the service was rendered. The matter was set down for trial February 2019 and relates to a dispute regarding assets at Kleinplasia. An application in the CT High Court was lodged by the municipality and a counter-application subsequently filed. The mandate of the initial legal representative was terminated as it was decided to appoint experts in the field of contractual law to act on behalf of the municipality. The matter is sensitive in nature , thus it was decided not to appoint a local firm or attorney
BVD 272/ 2019	2,750.00	RD West	Exceptional case whereby it is impossible or impractical to follow a normal procurement process	Urgent repairs to the entrance of the EPWP offices, after a burglary occurred during the night of 31 March 2019. Immediate intervention was required as the process of obtaining three quotations after the incident was noticed/ discovered on 1 April 2019, was going to affect the safety and security of the personnel (mostly women) and the remaining assets of the municipality.
BVD 273/ 2019	11,300.00	Andrews Watt & Nell	Exceptional case whereby it is impossible or impractical to follow a normal procurement process	The services rendered involve the subdivision and contour surveying of Erf 843 in Touwsriver, for the purposes of leasing the said property. There are two service providers established within the municipal area, who are able to fulfil this function. Two quotations were initially obtained and Andrews Watt and Nell were the cheapest. They were later requested to conduct additional work in accordance with the initial instruction, which it was going to be impractical to follow a normal procurement process and obtain an alternative service provider to complete the initial instruction.
BVD 274/ 2019	112,033.90	Elton Shortles Attorneys	Exceptional case whereby it is impossible or impractical to follow a normal procurement process	Legal Services are critical in the municipal environment in order to protect the organisation. Due to the fact that is not always possible/practical to attend to all legal disputes internally. In addition, due to the sensitive nature of the matter Attorneys thus draft their bill of cost for respective work done after the service was rendered. The matter relates to a review application in the Cape Town High Court for the "Ngadilela and others" case.

				Upgrading of existing camera system with newer night vision lenses as well as the upgrading of the LAN system in order to address the current security risks at the Revenue building. It would be impractical to ask another service provider to perform camera upgrades to an existing system, as this may result in certain compatibility functionalities being compromised.
BVD 275/ 2019	31,664.68	AC Security	Exceptional case whereby it is impossible or impractical to follow a normal procurement process	
BVD 276/ 2019	40,400.00	X-Stream Lifesaving South Africa	Sole Provider	Sole accredited service provider to conduct testing of life guards
BVD 277/2019	13,800.00	CROUS Occupational	Exceptional case whereby it is impossible or impractical to follow a normal procurement process	CROUS Occupational were the only service provider that were willing to provide Occupational Therapy services to municipal employees, without having to demand upfront payment.
<b>Grand Total</b>	<b>5,332,999.81</b>			
[9]				