

## MONTHLY EXPENDITURE REPORT: 2019-2020

### BREDE VALLEY MUNICIPALITY: Personnel Budget

For the Month: July 2019 - November 2019

NAME OF STAFFING		Current Staff - 2019-2020												Total Expenditure up to this month	Balance (of CG Business Plan Amount not spent)
Name of Library	Name & Surname	Post Name	CG Business Plan Amount	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020
Worcester	Grove N	Library Assistant	212 289.81	16 646.28	16 463.80	16 555.05	16 555.05	16 555.05	16 555.04					82 775.22	129 494.59
Esselen	Somers - Van Wijk G	Library Assistant	204 592.84	16 101.21	22 426.42	16 012.11	22 515.73	23 135.12						100 190.79	104 406.05
Worcester	Mohibbe I	Library Attendant	169 965.22	13 321.15	13 166.57	13 243.86	13 243.86	13 243.86						66 219.30	103 745.92
Goudini	Loffelings Y	Library Assistant	265 560.09	20 493.28	20 287.86	20 390.57	20 940.17	21 489.77						103 601.65	161 958.44
Steenvliet	Snijders J	Library Assistant	268 482.26	21 072.04	20 846.18	20 959.11	20 959.11	20 959.11						104 795.55	163 686.71
Steenvliet	Bezuidenhout P	Library Attendant	161 281.10	12 585.55	12 430.97	12 508.26	12 508.26	12 508.26						62 541.30	98 739.80
Touwsrivier	Matthys M	Library Assistant	272 111.70	21 028.48	20 823.06	20 925.77	20 925.77	20 925.77						104 428.85	167 482.85
Fairhill WW	May M	Library Assistant	300 356.43	16 298.01	16 119.81	16 208.91	16 208.91	16 208.91						81 044.55	119 311.88
Hexvlei WW	Solibanat M	Library Assistant	195 494.35	15 397.91	24 263.79	15 316.85	20 610.29	15 316.85						92 905.69	102 588.66
Sandhills WW	Olliphant M	Library Assistant	198 604.84	15 581.01	15 402.81	15 491.91	15 491.91	15 491.91						77 459.55	121 145.29
Siaghaek WW	Philander S	Library Assistant	194 271.34	15 532.41	15 354.21	15 443.31	15 443.31	15 443.31						77 216.55	117 054.79
Overhex WW	Koortman S	Library Assistant	194 271.34	15 532.41	15 354.21	15 443.31	15 443.31	15 443.31						77 216.55	117 054.79
Worcester	Cupido D	Librarian	476 938.59	36 712.32	36 307.48	36 510.00	36 510.00	36 510.00						182 550.00	294 388.59
Worcester	Fortuin H	Library Assistant	266 184.97	20 379.71	20 145.95	20 262.83	20 262.83	20 262.83						101 314.15	164 870.82
Worcester	Gerber C	Library Manager	940 424.07	75 542.71	120 576.53	75 921.26	75 206.62	75 206.62						422 473.74	517 950.33
Worcester	Gumede RQ	Librarian	319 080.42	24 001.16	23 728.12	23 864.64	23 926.73	23 864.64						119 385.29	199 695.13
Worcester	Lewis O	Library Assistant	266 132.87	20 286.96	20 037.78	20 162.37	20 162.37	20 162.37						100 811.85	165 341.02
Worcester	Mkosi S	Library Attendant	141 281.10	12 585.55	12 430.97	12 508.26	12 508.26	12 508.26						62 541.30	98 739.80
Worcester	Verwey E	Library Attendant	157 486.88	12 289.94	12 138.98	12 214.46	12 508.26	12 508.26						61 659.90	95 826.98
Worcester	Wentzel C	Library Assistant	305 565.25	23 450.10	23 189.78	23 319.94	23 319.94	23 319.94						116 999.70	188 965.55
Worcester	Marais D	Library Assistant	210 240.02	16 554.51	16 380.47	16 467.49	16 467.49	16 467.49						82 337.45	127 902.57
Worcester	Zawukana T	Library Assistant	387 409.05	19 922.94	20 368.78	20 476.70	20 476.70	20 476.70						101 721.82	165 687.23
Worcester	Koortman R	Library Assistant	240 785.61	18 468.88	18 263.46	18 366.17	18 366.17	18 366.17						91 830.85	148 954.46
De Doorns	Crowley E	Librarian	361 088.62	28 373.44	28 051.14	28 212.29	50 137.29	26 706.72						161 480.88	199 607.74
De Doorns	Matolla L	Library Assistant	267 474.32	20 645.05	34 413.63	20 542.34	20 542.34	20 542.34						116 685.70	150 788.62
De Doorns	Baal C	Library Attendant	147 831.20	22 253.42	13 215.55	13 282.92	13 282.92	13 282.92						75 317.73	72 513.47
De Doorns	Windvogel A	Library Assistant	265 842.57	20 379.71	20 145.95	20 262.83	20 262.83	20 262.83						101 314.15	164 528.42
Esselen	Vacant	Librarian	319 030.42	-	-	-	-	-						-	319 030.42
Avian Park	Human B	Library Attendant	161 281.10	12 585.55	12 430.97	9 984.42	12 003.50	11 246.34						58 250.78	103 030.32
Esselen	Prius T	Library Assistant	257 919.22	23 257.24	19 724.46	24 684.71	44 380.97	40 760.10						152 807.54	105 111.68
Goudini	Baker S	Library Attendant	175 376.21	13 766.21	23 405.25	13 942.57	13 942.57	13 942.57						79 049.17	96 327.04
Goudini	Jacobs C	Librarian	335 682.54	26 239.84	25 917.54	26 078.69	26 172.55	26 078.69						130 487.31	205 195.23
Goudini	Kok B	Library Assistant	295 540.27	19 942.60	19 750.38	26 786.25	19 856.49	34 293.49						120 649.21	138 891.06
Steenvliet	Yoko-Pilini N	Librarian	319 080.42	32 784.32	31 866.78	31 502.47	32 100.29	55 543.42						183 797.28	135 283.14
Touwsrivier	Bruinies C	Library Assistant	249 688.78	19 031.51	18 797.75	18 914.63	18 914.63	18 914.63						94 573.15	155 115.63
Touwsrivier	Manuel C	Librarian	405 377.44	31 246.46	30 892.08	31 069.27	31 069.27	31 069.27						155 346.55	251 031.09

