BREEDE VALLEY LOCAL   Budget Allocation for 2020-21 FY	4,000 R 4,000 R 6,000 R	ov-20 otal 2,153,00
Accumulated Expenditure  R 3,076,000 Available Balance  R 3,076,000 R 1,384,000 R 1,384,00	4,000 R 4,000 R 6,000 R	ov-20 otal 2,153,00
Accumulated Expenditure  R 3,076,000 Available Balance  R 3,076,000 R 1,384,000 R 1,384,00	4,000 R 4,000 R 6,000 R	ov-20 otal 2,153,00
Financial Accounting for Grant Funds Received and Expended   September   October   November   December   January   February   March   April   May   June   September   October   November   December   January   February   March   April   May   June   September   October   November   December   January   February   March   April   May   June   September   October   November   December   January   February   February   March   April   May   June   September   October   November   December   January   February   February   March   April   May   June   September   October   November   December   January   February   September   October   November   December   January   February   March   April   May   June   October   November   December   January   February   September   October   November   December   January   February   November   December   January   Pebruary   November	4,000 R 4,000 R 6,000 R	ov-20 otal 2,153,00
Financial Accounting for Grant Funds Received and Expended  Financial Variable Prior Months (Current Financial Year)  Received Prior Months (Current Financial Year)  Received Prior Months (Current Financial Year)  Received In the Current Month  R  R  R  R  R  R  R  R  R  R  R  R  R	4,000 R 4,000 R 6,000 R	ov-20 otal 2,153,00
Financial Accounting for Grant Funds Received and Expended    July   August   September   October   November   December   January   February   March   April   May   June	4,000 R 4,000 R 6,000 R	otal 2,153,00
September   October   November   December   January   February   March   April   May   June	4,000 R 4,000 R 6,000 R	2,153,00
Received Prior Months ( Current Financial Year) Received in the Current Month R - R 769,000 R - R 1,384,000 R 1,38	4,000 R 4,000 R 6,000 R	2,153,00
Received in the Current Month R - R 769,000 R - R - R 1,384,000 R	R 4,000 R 6,000 R	
Received in the Current Month R - R 769,000 R - R - R 1,384,000 R	R 4,000 R 6,000 R	
Total EPWP funds Received R - R 769,000 R 769,000 R - R 1,384,000	<b>4,000</b> R 6,000 R - R	
Spent Prior Months ( Current Financial year)         R         667,369 R         1,330,753 R         2,050,533 R         2,989,106 R         R         3,076,000 R	6,000 - R	2,153,0
Spent in the Current Month         R         667,369         R         663,384         R         719,780         R         938,573         R         86,894         R         -         R	- R	
Compensation of Employees R 667,369 R 663,384 R 719,780 R 938,573 R 86,894 R R R R R R R R R R R R R R R R R R R		2 076 0
Goods and Services	- n	3,076,00
Machinery and Equipment         R         667,369         R         1,330,753         R         2,050,533         R         2,989,106         R         3,076,000         R	D	3,070,00
Accumulated EPWP Expenditure R 667,369 R 1,330,753 R 2,050,533 R 2,989,106 R 3,076,000 R 3	R	
	6.000 R	3,076,00
Expenditure as % of received amount 0% 173% 267% 0% 222% 222% 222% 222% 222% 222% 222%	222%	
Funds Currently Committed but Not Spent	R	
Scheduled Transfers Withheld	R	
Expenditure on Approved Rollover		
Approved Rollover July August September October November December January February March April May June	Tota	atal .
R - R - R - R - R - R - R - R - R - R -	- R	
Compensation of Employees	R	
Goods and Services	R	
Machinery and Equipment	R	