BREEDE VALLEY MUNICIPALITY

Performance Agreement for the financial year 1 July 2018 – 30 June 2019

DIRECTOR: COMMUNITY SERVICES

Performance agreement made and entered into by and between

The Breede Valley Municipality represented by the Municipal Manager (herein and after referred as Employer)

forgarend Esta Acting

Jonathan Marthinus, the Director: Community Services (herein and after referred as Employee) for the period 1 July 2018 to 30 June 2019

Where as

- a. The Employer has entered into a contract of employment with the Employee in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred as "the Parties";
- b. Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance agreement;
- c. The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will promote local government goals; and
- d. The parties wish to ensure that there is compliance with Sections 57(4B) and 57(5) of the Systems Act.

1. INTERPRETATION

- In this Agreement the followings terms will have the meaning ascribed 1.1 thereto:
 - "this Agreement" means the performance agreement between the employer and the employee and the Annexures thereto;
 - "the Executive Authority" means the Municipal Manager of the 1.1.2 Municipality constituted in terms of Section 60 of the Local Government: Municipal Structures Act 117 of 1998 ("the Structures Act") as represented by its chairperson, the Executive Mayor;
 - "the Employee" means the Director appointed in terms of Section 1.1.3 56 of the Systems Act;
 - 1.1.4 "the Employer" means the Municipality; and
 - 1.1.5 "the Parties" means the Employer and Employee.

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PURPOSE OF THIS AGREEMENT 2.

- To comply with the provisions of Section 57(1)(b),(4B) and (5) of the 2.1 Systems Act as well as the Contract of Employment entered into between the Parties;
- To specify objectives and targets established for the Employee and to 2.2 communicate to the Employee the Employer's expectations of the Employee's performance targets and accountabilities;
- To specify accountabilities as set out in the Performance Plan (Annexure 2.3
- To monitor and measure performance against set target outputs and 2.4 outcomes;
- To establish a transparent and accountable working relationship; 2.5
- To appropriately reward the employee in accordance with section 11 of this 2.6 agreement; and
- To give effect to the employer's commitment to a performance-orientated 2.7 relationship with the employee in attaining improved service delivery.

3. COMMENCEMENT AND DURATION

- This agreement will commence on 01 July 2018 and will remain in force 3.1 until 30 June 2019 where-after a new performance agreement shall be concluded between the parties for the next financial year or any portion thereof;
- The parties will conclude a new performance agreement that replaces this 3.2 Agreement at least once a year by not later than 31st of July of the succeeding financial year;
- This agreement will terminate on the termination of the employee's contract 3.3 of employment for any reason;
- If at any time during the validity of the agreement the work environment 3.4 alters to the extent that the contents of the agreement are no longer appropriate, the contents must by mutual agreement between the parties, immediately be revised; and
- Any significant amendments or deviations must take cognizance of the 3.5 requirements of sections 34 and 42 of the Municipal Systems Act and Regulation 4(5) of the Regulations.

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PERFORMANCE OBJECTIVES 4.

- The Performance Plan (Annexure A) sets out -4.1
 - 4.1.1 The performance objectives and targets that must be met by the Employee:
 - The timeframes within which those performance objectives and 4.1.2 targets must be met; and
 - The competencies (Annexure B definitions in terms of Regulation 4.1.3 21 of 17 January 2014) required to operate effectively as senior managers in the local government environment.
- The performance objectives and targets reflected in Annexure A are set by 4.2 the employer in consultation with the employee and based on the Development Plan, Service Delivery and Budget Integrated Implementation Plan (SDBIP) and the Budget of the employer, and shall include:
 - 4.2.1 Key objectives that describe the main tasks that need to be done;
 - Key performance indicators that provide the details of the evidence 4.2.2 that must be provided to show that a key objective has been achieved by the employee;
 - Target dates that describe the timeframe in which the targets must 4.2.3 be achieved; and
 - 4.2.4 Weightings showing the relative importance of the key objectives to each other.
- The Personal Development Plan (Annexure C) sets out the employee's 4.3 personal development requirements in line with the objectives and targets of the Employer; and
- The employee's performance will, in addition, be measured in terms of 4.4 contributions to the goals and strategies set out in the employer's Integrated Development Plan.

PERFORMANCE MANAGEMENT SYSTEM 5.

- The employee agrees to participate in the performance management 5.1 system that the employer adopted for the employees of the employer;
- The employee accepts that the purpose of the performance management 5.2 system will be to provide a comprehensive system with specific performance standards to assist the employees and service providers to perform to the standards required;

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- The employer must consult the employee about the specific performance 5.3 standards and targets that will be included in the performance management system applicable to the Employee;
- The employee undertakes to actively focus on the promotion and 5.4 implementation of the key performance indicators (including special projects relevant to the employee's responsibilities) within the local government framework;
- The criteria upon which the performance of the employee shall be assessed 5.5 shall consist of two components, Operational Performance and Competencies both of which shall be contained in the Performance Agreement;
- The employee's assessment will be based on his performance in terms of 5.6 the outputs/outcomes (performance indicators) identified as per attached Performance Plan, which are linked to the KPAs, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee;
 - The competencies will make up the other 20% of the employee's 5.7 assessment score. The competencies are spilt into two groups, leading competencies (indicated in blue on the graph below) that drive strategic intent and direction and core competencies (indicated in green on the graph below), which drive the execution of the leading competencies.

PERFORMANCE ASSESSMENT 6.

- The Performance Plan (Annexure A) to this agreement sets out key 6.1 performance indicators and competencies that needs to be evaluated in terms of -
 - The standards and procedures for evaluating the employee's 6.1.1 performance; and
 - During the intervals for the evaluation of the employee's 6.1.2 performance.
- Despite the establishment of agreed intervals for evaluation, the employer 6.2 may in addition review the employee's performance at any stage while the contract of employment remains in force;
- Personal growth and development needs identified during any performance 6.3 review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames;

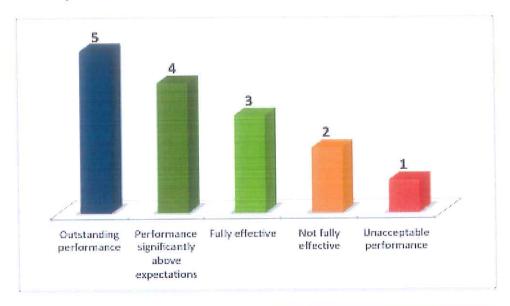
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- The employee's performance will also be measured in terms of 6.4 contributions to the goals and strategies set out in the employer's Integrated Development Plan (IDP) as described in 6.6 - 6.13 below;
- The employee will submit quarterly performance reports (SDBIP) and a 6.5 comprehensive annual performance report at least one week prior to the performance assessment meetings to the evaluation panel chairperson for distribution to the panel members for preparation purposes;
- Assessment of the achievement of results as outlined in the performance 6.6 plan:
 - Each KPI or group of KPIs shall be assessed according to the extent to which the specified standards or performance targets have been met (qualitative and quantitative) and with due regard to adhoc tasks that had to be performed under the KPI;
 - A rating on the five-point scale described in 6.9 below shall be 6.6.2 provided for each KPI or group of KPIs which will then be multiplied by the weighting to calculate the final score;
 - The employee will submit his self-evaluation to the employer prior 6.6.3 to the formal assessment;
 - In the instance where the employee could not perform due to reasons outside the control of the employer and employee, the KPI will not be considered during the evaluation. The employee should provide sufficient evidence in such instances; and
 - An overall score will be calculated based on the total of the 6.6.5 individual scores calculated above.
- Assessment of the Competencies: 6.7
 - Each competency will be assessed in terms of the descriptions provided (Annexure B) during the mid-year and year-end reviews;
 - 6.7.2 A rating on the five-point scale described in 6.10 below shall be provided for each competency which will then be multiplied by the weighting to calculate the final score; and
 - An overall score will be calculated based on the total of the individual scores calculated above.
- 6.8 Overall rating
 - An overall rating is calculated by adding the overall scores as calculated in 6.6.5 and 6.7.3 above; and

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- 6.8.2 Such overall rating represents the outcome of the performance appraisal.
- 6.9 The assessment of the performance of the employee will be based on the following rating scale for KPIs:

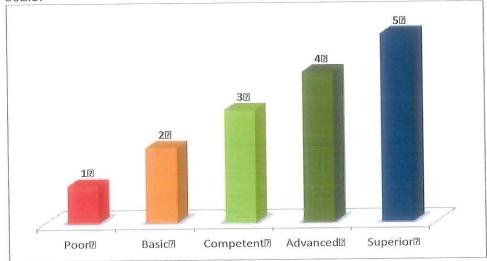


Terminology	Description
Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.
Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.
Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.
Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that they employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.

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6.10 The assessment of the competencies will be based on the following rating scale:



Achievement Level	Description
Poor	Do not apply the basic concepts and methods to proof a basic understanding of local government operations and requires extensive supervision and development interventions.
Basic	Applies basic concepts, methods, and understanding of local government operations, but requires supervision and development intervention.
Competent	Develops and applies more progressive concepts, methods and understanding. Plans and guides the work of others and executes progressive analysis.
Advanced	Develops and applies complex concepts, methods and understanding. Effectively directs and leads a group and executes in-depth analysis.
Superior	Has a comprehensive understanding of local government operations, critical in strategic shaping strategic direction and change, develops and applies comprehensive concepts and methods.

- 6.11 For purposes of evaluating the annual performance of the employee, an evaluation panel constituted of the following persons will be established
 - 6.11.1 Municipal Manager;
 - 6.11.2 Municipal Manager from another municipality;
 - 6.11.3 Chairperson of the Performance Audit Committee or in his/her absence thereof, the Chairperson of the Audit Committee; and
 - 6.11.4 The Member of the Mayoral Committee (Portfolio Chairperson).

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- The Municipal Manager will evaluate the performance of the employee as 6.12 at the end of the 1st and 3rd quarters and document a summary of the discussions: and
- 6.13 The Municipal Manager will give performance feedback to the employee within five (5) working days after each quarterly and annual assessment meetings.

7. SCHEDULE FOR PERFORMANCE REVIEWS

7.1 The performance of the employee in relation to his performance agreement shall be reviewed for the following quarters with the understanding that the reviews in the first and the third quarter may be verbal if performance is satisfactory:

Quarter	Months Months	
1	July - September	
2	October - December	
3	January – March	
4	April - June	

- 7.2 The employer shall keep a record of the year-end assessment meetings;
- 7.3 Performance feedback shall be based on the employer's assessment of the Employee's performance;
- 7.4 The employer will be entitled to review and make reasonable changes to the provisions of Annexure A from time to time for operational reasons. The employee will be fully consulted before any such change is made; and
- 7.5 The employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case, the employee will be fully consulted before any such change is made.

8. **DEVELOPMENTAL REQUIREMENTS**

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure C. Such Plan may be implemented and/or amended as the case may be after the each assessment. In that case, the employee will be fully consulted before any such change or plan is made.

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9. OBLIGATIONS OF THE EMPLOYER

- 9.1 The employer shall-
 - 9.1.1 Create an enabling environment to facilitate effective performance by the employee;
 - 9.1.2 Provide access to skills development and capacity building opportunities;
 - 9.1.3 Work collaboratively with the employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;
 - 9.1.4 On the request of the employee delegate such powers reasonably required by the Employee to enable him to meet the performance objectives and targets established in terms of this Agreement; and
 - 9.1.5 Make available to the employee such resources as the employee may reasonably require from time to time assisting him to meet the performance objectives and targets established in terms of this agreement.

10. CONSULTATION

- 10.1 The employer agrees to consult the employee timeously where the exercising of its powers will have amongst others-
 - 10.1.1 A direct effect on the performance of any of the employee's functions;
 - 10.1.2 Commit the employee to implement or to give effect to a decision made by the employer; and
 - 10.1.3 A substantial financial effect on the employer.
- 10.2 The employer agrees to inform the employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in clause 12.1 as soon as is practicable to enable the employee to take any necessary action with delay.

11. REWARD

11.1 The evaluation of the employee's performance will form the basis for acknowledging outstanding performance or correcting unacceptable performance;

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- 11.2 It is recorded that by mutual agreement the parties have decided that no performance bonus will be paid to the employee as the employee's total cost of employment package is deemed to be adequate; and
- 11.3 The employer will submit the results of the annual assessment and the scoring report of the employee, to full Council for information purposes.

12. MANAGEMENT OF EVALUATION OUTCOMES

- 12.1 Where the employer is, any time during the employee's employment, not satisfied with the Employee's performance with respect to any matter dealt with in this Agreement, the employer will give notice to the employee to attend a meeting;
- 12.2 The employee will have the opportunity at the meeting to satisfy the employer of the measures being taken to ensure that his performance becomes satisfactory and any programme, including any dates, for implementing these measures;
- 12.3 Where there is a dispute or difference as to the performance of the employee under this agreement, the parties will confer with a view to resolving the dispute or difference; and
- 12.4 In the case of unacceptable performance, the employer shall
 - 12.4.1 Provide systematic remedial or developmental support to assist the employee to improve his performance; and
 - 12.4.2 After appropriate performance counselling and having provided the necessary guidance and/or support as well as reasonable time for improvement in performance, the employer may consider steps to terminate the contract of employment of the employee on grounds of unfitness or incapacity to carry out his or her duties.

13. DISPUTE RESOLUTION

- 13.1 Disputes will be dealt with in terms of Section 33 of the Local Government: Municipal Performance Regulations for Municipal Managers and managers directly accountable to Municipal Managers (Regulation 805 of August 2006).
- 13.2 Any disputes about the nature of the employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/or salary increment in the agreement, must be mediated by the executive mayor or mayor within thirty (30) days of receipt of a formal dispute from the employee whose decision shall be final and binding on both parties.

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Any disputes about the outcome of the employee's performance evaluation, must be mediated by a member of the municipal council, provided that such member was not part of the evaluation panel, within thirty (30) days of receipt of a formal dispute from the employee whose decision shall be final and binding on both parties.

14. GENERAL

- 14.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer; and
- 14.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the employee in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

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The Performance Plan sets out:

- Key Performance Areas that the employee should focus on, performance objectives, key performance indicators and targets that must be met within a specific timeframe; and (m)
- The Competencies required from employees prescribed in the Regulations on the appointment and conditions of employment of senior managers, R21 of 2014. â

Performance should be evaluated:

- Quarterly of which the annual evaluation must be done by the panel as constituted in paragraph 6.11 of the agreement; ত
 - Performance should be assessed on a scale of 1 5 as outlined in paragraphs 6.9 6.10 of the agreement; $\widehat{\Omega}$
- reason outside of the control of employee, the indicator will not be evaluated, the weighting will be cancelled and the score total will be re-calculated to calculate c) In the instance where an indicator do not have a target or is not applicable due to valid reason or where the performance could not be delivered for a valid the final score;
 - The employee must submit his/her assessment of his/her own performance to the employer three days prior to the assessment date. ਓ

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KEY PERFORMANCE INDICATORS

The key performance areas, the performance objectives, key performance indicators and targets that must be met within the agreed timeframe are described below. The assessment of these performance indicators will account for eighty percent of the total employee assessment score.

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ö	%06	%0 6	%06	%06	%06	%06	%06	%06
Portfolio of evidence	Updated SDBIP and report	Updated SDBIP and report	Updated SDBIP and report	Updated SDBIP and report	Updated SDBIP and report	Updated SDBIP and report	Updated SDBIP and report	Updated SDBIP and report
Baseline	%06	%06	%06	%06	%06	%06	%06	%06
Unit of Measurement	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	90% of the KPI's of the sub directorate have been met as per ignite Dashboard report	90% of the KPI's of the sub directorate have been met as per ignite Dashboard report	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report
(ey Performance Indicator (kP))	Manage and achieve 90% of the KPI's of the subdirectorate: Traffic, Law Enforcement and Security Services	Manage and achieve 90% of the KPI's of the subdirectorate: Library & Information Services	Manage and achieve 90% of the KPI's of the sub- directorate: Community Development	Manage and achieve 90% of the KPI's of the subdirectorate: Fire & Disaster Management	Manage and achieve 90% of the KPI's of the subdirectorate: Community Facilities (sports fields, swimming pools, community halls, maintenance of buildings, resorts)	Manage and achieve 90% of the KPI's of the subdirectorate: Human Settlements	Manage and achieve 90% of the KPI's of the subdirectorate: Community Liaison: Touwsrivier	Manage and achieve 90% of the KPI's of the subdirectorate: Community Liaison: De Doorns
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Updated SDBIP and report	Updated SDBIP and report	Monthly Capital Expenditure Report (SAMRAS extract)	Screening reports	Planned targets set by DOHS vs actual	Completion certificate	Business plan from DOHS	Completion certificate	Registration paper	Completion certificate	Completion certificate	Completion certificate	Completion certificate
%06	%06	Roll over project from 2016/17	800	109	New key performance indicator for 2017/18	300	10	New key performance indicator for 2018/19	New key performance indicator for 2018/19	New key performance indicator for 2018/19	New key performance indicator for 2018/19	New key performance indicator for 2018/19
90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	% of the project budget spent	Number of screenings conducted by 30 June 2019	Number of projects started for implementation	Number of units completed	Number of serviced sites completed by 30 June 2019	Number of top structures completed by 30 June 2019	Chassis purchased by 30 June 2019	Project completed by 30 June 2019	Project completed by 30 June 2019	Project completed by 30 June 2019	Project completed by 30 June 2019
Manage and achieve 90% of the KPI's of the subdirectorate: Community Liaison: Rawsonville	Manage and achieve 90% of the KPI's of the sub- directorate: Resorts	Spend 95% of the project budget approved for the upgrade of the Waterloo Library by 30 June 2019 {Actual project expenditure/Total project budget)X100}	900 screenings conducted at the Shadow Centre by 30 June 2019	Start implementation of new housing projects in terms of the housing pipeline approved by the Provincial Department of Human Settlements during the 2018/19 financial year	Complete Woroester New Mandela Square by 30 June 2019	Complete serviced sites for the Transhex Human Settlements Project by 30 June 2019	Complete Phase 1 Top Structures for the Transhex Human Settlements Project by 30 June 2019	Purchase of a fire engine chassis by 30 June 2019	Complete the new security fence at the Rawsonville sport grounds by 30 June 2019	Completed 1st phase of perimeter fence at Esselenpark sport Grounds by 30 June 2019	Upgrade the boundary fence at the De Doorns East sport grounds by 30 June 2019	Complete phase 1 of the new Zwelethemba Swimming pool by 30 June 2018
Municipal Transformation and Institutional Development	Municipal Transformation and Institutional Development	Basic Service Delivery	Basic Service Delivery	Basic Service Delivery	Basic Service Delivery	Basic Service Delivery	Basic Service Delivery	Basic Service Delivery	Basic Service Delivery	Basic Service Delivery	Basic Service Delivery	Basic Service Delivery
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Liason: Reavenuille performant and institutional directives gots, of the kittle of the	Number of Service Service Service Service Service Service Service Complete Strip of Transforment of Manage and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the KPPs of the sub and restrictions and schlere 90% of the project budget spent of the State Poly 100 of the Poly 100 of the State Poly 100 of the Poly 100 of th	Municipal Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the sub- Avanage and carbieve 60% of the KPI's of the crydect budget spent Avanage 60% or the KPI's of the crydect budget spent Avanage 60% or the KPI's of the crydect budget spent Avanage 60% or the KPI's of the crydect budget spent Avanage 60% or the KPI's of the crydect budget spent Avanage 60% or the KPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the crydect budget spent Avanage 60% or the kPI's of the

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73	m	30%	0	100%	<u> </u>	-	100%		
8	m	10%	0	0	0	~ -	100%	-	
evidanse evidanse	Email send to MM	Expenditure reports from SAMRAS	. Email sent	email sent	2	Email sent	Collab report	Proof of submission of the report	
Baseline	12	%06	100%	100%	7	4	New key performance indicator	New key performance indicator	
<u>Unitrof Measureme</u> nt	Number of reports submitted	% of capital budget spent	% of AG findings addressed	% of LGMTEC recommendation addressed	Number of one on one performance sessions conducted with all managers	Number of reports submitted	% of items attended to within 30 days	Number of reports submitted	
Key Performance Indicator (KPI)	Submit monthly reports to the MM by the 21st of each month that include OH&S, progress with priority risk areas, Collab items, security measures, grant spending, OPEX, implementation of security contract, implementation of by-law enforcement, progress with provision of basic services to informal settlements and top 5 priority areas per ward applicable to the directorate	90% of the approved capital budget spent (Actual expenditure divided by the total approved capital budget)	100% of Auditor General findings addressed within the directorate by 30 June	100% of LGMTEC recommendations addressed within the directorate by 31 December	Conduct a one-to-one Performance Management session with all managers on a bi-annual basis	Submit quarterly progress report to MM on the addressing of the top ten risks as reflected on the Strategic Risk Register	Attend to Collaborator inbox items within 30 days of receipt	Report quarterly to the MM on progress with ward priorities	
- Vational KeA	Municipal Transformation and Institutional Development	Municipal Financial Viability and Management	Municipal Financial Viability and Management	Municipal Financial Viability and Management	Municipal Financial Viability and Management	Municipal Financial Viability and Management	Good Governance and Public Participation	Basic Service Delivery	
cei No	D131	D132	D133	D134	D135	D136	5137	D138	

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COMPETENCIES

The competencies required from employees prescribed in the Regulations on the appointment and conditions of employment of senior managers, R21 of 2014. The assessment of these competencies will account for twenty percent of the total employee assessment score.

Annexure B describes the different achievement levels for each Competency and should therefore form part of this section of the Performance Plan.

Competency	Definition LEADING COPETENCIES	Weight
	Provide and direct a vision for the institution, and inspire and deploy others to deliver on the strategic institutional mandate. It includes:	
	• Impact and influence	
Strategic direction and leadership	• Institutional performance management	\o.
)	Strategic planning and management	
	Organisational awareness	
	Effectively manage, inspire and encourage people, respect diversity, optimise talent and build and nurture relationships in order to achieve institutional objectives. It includes:	
	Human capital planning and development	1.67
People management	• Diversity management	
	• Employee relations management	
	Negotiation and dispute management	
	Able to understand program and project management methodology; plan, manage, monitor and evaluate specific activities in order to deliver on set objectives. It includes:	
Programme and project management	 Program and project planning and implementation 	1.67
	• Service delivery management	
	• Program and project monitoring and evaluation	
	Able to compile, plan and manage budgets, control cash flow, institute financial risk management and administer procurement processes in accordance with recognised financial practices. Further to ensure that all financial transactions are managed in an ethical manner. It includes:	
Financial manadement	Budget planning and execution	1.67
	• Financial strategy and delivery	
	• Financial reporting and delivery	
	Able to direct and initiate transformation on all levels in order to successfully drive and implement new initiatives and deliver professional and quality services to the community. It includes:	_Atrada-
Change leadership	Change vision and strategy	1.67
	Process design and improvement	
	Change impact monitoring and evaluation	



Compacine)		Weight
	Able to promote, direct and apply professionalism in managing risk and compliance requirements and apply a thorough understanding of governance produces; Inther, able to direct the conceptualisation of relevant policies and enhance cooperative governance relationships. It includes:	
Governance leadership		1.67
	• Risk and compliance management	
	• Cooperative governance	
	CORE COMPETENCIES	
Moral compatence	Able to identify moral triggers, apply reasoning that promotes honesty and integrity and display behaviour that reflects moral competence.	1.67
Planning and organising	information and resources effectively to ensure the quality of service delievry and build efficient contingency plans to	1.67
Anaiysis and Innovation	ally analyse information, challenges and trends to establish and implement fact-based solutions that are innovative to improve institutional order to achieve key strategic objectives.	1.67
Knowledge and information management	sharing of knowledge and information through various processes and media, in order to enhance the collective	1.67
Communication	and ideas in a clear, focused and concise manner appropriate for the audience in order to effectively convey, to achieve the desired outcome.	1.57
Results and quality focus	dobjectives while consistency striving to exceed expectations and encourage others sults and quality against identified objectives.	1.67
	TOTAL	20



Competency Francook

	LEADING COMPETENCIES		ALAMAN TO THE TAXABLE PROPERTY OF TAXABLE	
2 13 23 20	Strategic Direction and Leadership			
NO PERSONAL PROPERTY OF THE PERSONAL PROPERTY	Provide and direct a vision for the institution, and inspire and deploy others to deliver on the strategic institutional mandate	nd inspire and	deploy others to deliver on the strategic	institutional mandate
	ACHIEVEMENT LEVELS	MENT LEVEL		
JSVA	GOMPETENT		ADVANGED	SUPERIOR
Understand Institutional and departmental strategic objectives, but lacks the ability to inspire others to	Give direction to a team in realising the institution's strategic mandate and set objectives	8	Evaluate all activities to determine value and alignment to strategic intent	 Structure and position the institution to local government priorities
achieve set mandate Describe how specific tasks link to institutional strategies but has limited influence in directing a strategy	 Has a positive impact and influence on the morale, engagement and participation of team members 	ð	Display in-depth knowledge and understanding of strategic planning	 Actively use in-depth knowledge and understanding to develop and implement a comprehensive institutional framework
 Has a basic understanding of institutional performance management, but lacks the ability to integrate systems 	 Develop action plans to execute and guide strategy 	ø	Align strategy and goals across all functional areas	 Hold self-accountable for strategy execution and results
into a collective whole • Demonstrate basic understanding of key decision makers	 Assist in defining performance measures to monitor the progress and effectiveness of the institution 	8	Actively define performance measures to monitor the progress and effectiveness of the institution	 Provide impact and influence through building and maintaining strategic relationships
	 Displays an awareness of institutional structures and political factors 	e	Consistently challenge strategic plans to ensure relevance	 Create an environment that facilitates loyalty and innovation. Display a superior level of self-discipline and integrity in actions
	 Effectively communicate barriers to execution to relevant parties 	0	Understand institutional structures and political factors, and the consequences of actions	 Integrate various systems into a collective whole to optimise institutional performance management
	 Provide guidance to all stakeholders in the achievement of the strategic 	•	Empower others to follow the strategic direction and deal with complex situations	 Uses understanding of competing interests to maneuver successfully to a win/win outcome
	 Understand the aim and objectives of the institution and relate it to own work 	•	Guide the institution through complex and ambiguous concern	
		8	Use understanding of power relationships and dynamic tensions among key players to frame communications and develop strategies, positions and alliances	

Mis Can

	LEADING COMPETENCIES People Management People Management	respect div	iversity, optimise talent and build and nurth	ire relationships in o	rder to achieve
COMPETENCY DEHINITION:	institutional objectives				
J. SVELLE	COMPETENT		— ADVANCED	NS I	SUPERIOR
Participate in team goalsetting and problem solving	Seek opportunities to increase team contribution and responsibility	6	Identify ineffective team and work processes and recommend remedial interventions	Develop and people man: approaches institution	Develop and incorporate best practice people management processes, approaches and tools across the institution
Interact and collaborate with people of	 Respect and support the diverse nature of others and be aware of the benefits of 	0	Recognise and reward effective and desired behavior	 Foster a cultresponsibilit 	Foster a culture of discipline, responsibility and accountability
diverse people and the second	 a diverse approach Effectively delegate tasks and empower others to increase contribution and execute functions optimally 	ø	Provide mentoring and guidance to others in order to increase personal effectiveness	Understand performance diversity stra	Understand the impact of diversity in performance and actively incorporate a diversity strategy in the institution
	 Apply relevant employee legislation fairly and consistently 	٥	identify development and learning needs within the team	 Develop cor strategies ar capital deve 	Develop comprehensive integrated strategies and approaches to human capital development and management
	 Effectively identify capacity requirements to fulfill the strategic mandate 	0	Inspire a culture of performance excellence by giving positive and constructive feedback to the team	Actively ident capacity required transit management	Actively identify trends and predict capacity requirements to facilitate unified transition and performance management
		0	Achieve agreement or consensus in adversarial environments		
		0	Lead and unite diverse teams across divisions to achieve institutional objectives		



NET STATES	LEADING COMPETENCIES			
GOTTPETENGYANTE	Program and Project Management			
COMPETENCY DEFINITION:	Able to understand program and project management methodology; plan, manage, monitor and evaluate specific activities in order to deliver on set objectives	nent methoc	dology; plan, manage, monitor and evalu:	ate specific activities in order to deliver on set
	AGHEVEMENT LEVELS	NT LEVELS		
SISVE I	COMPETENT		ABVANCED	SUPERIOR
initiate projects after approval from higher authorities	 Establish broad stakeholder involvement and communicate the project status and key milestones 	0	Manage multiple programs and balance priorities and conflicts according to institutional goals	 Understand and conceptualise the long- term implications of desired project outcomes
 Understand procedures of program and project management methodology, implications and stakeholder 	 Define the roles and responsibilities of the project team and create clarity around expectations 	6	Apply effective risk management strategies through impact assessment and resource requirements	 Direct a comprehensive strategic macro and micro analysis and scope projects accordingly to realise institutional objectives
involvement Understand the rational of projects in relation to the institution's strategic	 Find a balance between project deadline and the quality of deliverables 	6	Modify project scope and budget when required without compromising the quality and objectives of the project	 Influence people in positions of authority to implement outcomes of projects
objectives Document and communicate factors and risk associated with own work	• Identify appropriate project resources to facilitate the effective completion of the	6	Involve top-level authorities and relevant stakeholders in seeking project buy-in	 Lead and direct translation of policy into workable action plans
 Use results and approaches of successful project implementation as guide 	 oenly with statutory requirements and apply policies in a consistent manner 	G	Identify and apply contemporary project management methodology	 Ensures that programs are monitored to track progress and optimal resource utilisation, and that adjustments are made as needed
	 Monitor progress and use of resources and make needed adjustments to timelines, steps and resource allocation 	6	Influence and motivate project team to deliver exceptional results	
		•	Monitor policy implementation and apply procedures to manage risks	

Con Market Con Market

Guitshere	LEADING COMPETENCIES			
GONDETTENEY NAVIE:	Financial Management			
COMPETENCY DEFINITION:	Able to compile, plan and manage bud accordance with recognised financial	gets, control cash floor practices. Further to	nage budgets, control cash flow, institute financial risk management and administer procurement processes in inancial practices. Further to ensure that all financial transactions are managed in an ethical manner	administer procurement processes in anaged in an ethical manner
		ACHIEVENITALEVELS	3	
3/3/2	GOMPETENT		- ADVANGED	SUPERIOR
Understand basic financial concepts and methods as they relate to institutional processes and activities	Exhibit knowledge of general financial concepts, planning, budgeting and forecasting and how they interrelate	inancial and and relate	Take active ownership of planning, budgeting and forecasting processes and provides credible answers to crueries within own responsibility	Develop planning tools to assist in evaluating and monitoring future expenditure trends
 Display awareness into the various sources of financial data, reporting mechanisms, financial governance, 	 Assess, identify and manage financial risks 	inancial	Prepare budgets that are aligned to the strategic objectives of the institution	 Set budget frameworks for the institution
processes and systems Understand the importance of financial accountability	 Assume a cost-saving approach to financial management 	ch to	Address complex budgeting and financial management concerns	 Set strategic direction for the institution on expenditure and other financial processes
 Understand the importance of asset control 	 Prepare financial reports based on specified formats 	e cd on	Put systems and processes in place to enhance the quality and integrity of financial management practices	 Build and nurture partnerships to improve financial management and achieve financial savings
	 Consider and understand the financial implications of decisions and 	financial	Advise on policies and procedures regarding asset control	 Actively identify and implement new methods to improve asset control
	 suggestions Ensure that delegation and instructions as required by National Treasury guidelines are reviewed and updated 	structions ury	Promote National Treasury's regulatory framework for Financial Management	 Display professionalism in dealing with financial data and processes
	Identify and implement proper monitoring and evaluation practices to ensure appropriate spending against	ctices to against		
	າອຄິກາດ			



ORIGINA	1	LEADING COMPETENCIES			
		Change Leadership			
CONTRETENCY DEFINITION:		Able to direct and initiate institutional transformation on all leve and deliver professional and quality services to the community	stitutional t	transformation on all levels in order to suc rvices to the community	Able to direct and initiate institutional transformation on all levels in order to successfully drive and implement new initiatives and deliver professional and quality services to the community
		STEATH INEIVENEILE ON			
		TNETTERMOS		dejonaviga	SUPERIOR
Display an awareness of change intervanions and the benefits of	•	Perform an analysis of the change impact on the social, political and	•	Actively monitor change impact and results and convey progress to relevant establishings.	 Sponsor change agents and create a network of change leaders who support the interventions
transformation initiatives Able to identify basic needs for change	⊕ ≥ •	economic environment Maintain calm and focus during change	ø	Secure buy-in and sponsorship for change initiatives	 Actively adapt current structures and processes to incorporate the change interventions
 Identify gaps between the current and desired state 	& O D	Able to assist team members during change and keep them focused on the deliverables	•	Continuously evaluate change strategy and design and introduce new approaches to enhance the institution's	Mentor and guide team members on the effects of change, resistance factors and how to integrate change
 Identify potential risk and challenges to transformation, including resistance to 	> °	Volunteer to lead change efforts outside of own work team	ø	enectiveriess Build and nurture relationships with various stakeholders to establish strategic alliance in facilitating change	 Motivate and inspire others around change initiatives
change factors Participate in change programs and	4 0	Able to gain buy-in and approval for change from relevant stakeholders		Take the lead in impactful change programs	
piloting change interventions Understand the impact of change interventions on the institution within the	• •	Identify change readiness levels and assist in resolving resistance to change factors	8	Benchmark change interventions against best change practices	
broader scope of local government	6	Design change interventions that are aligned with the institution's strategic objectives and goals	•	Understand the impact and psychology of change and put remedial interventions in place to facilitate effective transformation	
			8	Take calculated risk and seek new ideas from best practice scenarios and identify the potential for implementation	

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		Able to promote, direct and apply professionalism in managing risk and compliance requirements and apply a thorough understanding of governance practices and enhance cooperative governance relationships		SUPERIOR	es into key Demonstrate a high level of commitment in complying with governance requirements	neasure risk, strategy to ensure and compliance sts and map risk strategy to ensure achievement of institutional objectives within the legislative framework	9	Able to forge positive relationships on cooperative governance level to enhance the effectiveness of local government	Able to shape, direct and drive the formulation of policies on a macro level ems and	rr the formulation J analyse nges with ovide mprovement
		ionalism in managing risk and complianc direct the conceptualisation of relevant	ACHIEVEMENT LEVELS	ADVANCED	of Able to link risk initiatives into key note institutional objectives and drivers idress	imising treate valid risk forecasts and map risk prefiles	vement Apply risk control methodology and approaches to prevent and reduce risk that impede on the achievement of institutional objectives	Demonstrate a thorough understanding of risk retention plans	 Identify and implement comprehensive risk management systems and processes 	Implement and monitor the formulation of policies, identify and analyse constraints and challenges with implementation and provide recommendations for improvement
LEADING COMPETENCIES	Governance Leadership	Able to promote, direct and apply profess practices and obligations. Further, able to	ACF	COMPETENT	Display a thorough understanding of governance and risk and compliance factors and implement plans to address these	 Demonstrate understanding of the techniques and processes for optimising risk taking decisions within the institution 	 Actively drive policy formulation within the institution to ensure the achievement of objectives 			
(A) USTATA	SIMP STANCY NAVIE:	IPETENCY DEFINITION:		3/80/2	Display a basic awareness of risk, compliance and governance factors but require guidance and development in	implementing such requirements Understand the structure of cooperative government but requires guidance on fostering workable relationships	between stakeholders Provide input into policy formulation			

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SHISHER	CORE COMPETENCIES			
GENTER ENDONANTE:	Moral Competence			
GOMPETENCY BERINITION :	Able to identify moral triggers, apply reasoning that promotes honesty and integrify and consistently display behavior that reflects moral competence	t promotes	s honesty and integrity and consistently d	lisplay behavior that reflects moral competence
	ACHIEVENIENT LEVELS	III LEVELS		
BKSIG.	INELETION		ADVANGED	SUPERIOR
Realise the impact of acting with integrity, but requires guidance and	Conduct self in alignment with the values of local government and the institution	e	Identify, develop and apply measures of self-correction	 Create an environment conducive of moral practices
development in implementing principles Follow basic rules and regulations of the institution	Able to openly admit own mistakes and weaknesses and seek assistance from others when unable to deliver	G	Able to gain trust and respect through aligning actions with commitments	 Actively develop and implement measures to combat fraud and corruption
 Able to identify basic moral situations, but requires guidance and development in understanding and reasoning with 	Actively report fraudulent activity and corruption with local government	0	Make proposals and recommendations that are transparent and gain the approval of relevant stakeholders	 Set integrity standards and shared accountability measures across the institution to support the objectives of local government
moral intent	Understand and honor the confidential nature of matters without seeking nersonal gain.	Ø	Present values, beliefs and ideas that are congruent with the institution's rules and regulations	 Take responsibility for own actions and decisions, even if the consequences are unfavorable
	Able to deal with situations of conflict of interest promptly and in the best interest of local government	e	Takes an active stance against corruption and dishonesty when noted	
		Ø	Actively promote the value of the institution to internal and external stakeholders	
		0	Able to work in unity with a team and not seek personal gain	
		•	Apply universal moral principles consistently to achieve moral decisions	



SHUSHER:	CORE COMPETENCIES		
COMPETENCY VANE:	Planning and Organising		
COMPETANCY DEFINITION	Able to plan, prioritise and organise information and resources effectively to ensure the quality of service delivery and build efficient contingency plans to manage risk	I resources effectively to ensure the quality of serv	rice delivery and build efficient contingency
	ACHIEVEMENT LEVELS	TLEVELS	
STORIE STORIES	COMPETENT	ADVANCED	SUPERIOR
Able to follow basic plans and organise tasks around set objectives	Actively and appropriately organise information and resources required for a task	 Able to define institutional objectives, develop comprehensive plans, integrate and coordinate activities and assign appropriate resources for successful 	 Focus on broad strategies and initiatives when developing plans and actions
 Understand the process of planning and organising but requires guidance and development in providing detailed and 	 Recognise the urgency and importance of tasks 	implementation Identify in advance required stages and actions to complete tasks	 Able to protect and forecast short, medium and long term requirements of the institution and local government
comprehensive plans Able to follow existing plans and ensure that objectives are met	 Balance short and long-term plans and goals and incorporate into the team's performance objectives 	 Schedule realistic timelines, objectives and milestones for tasks and projects 	 Translate policy into relevant projects to facilitate the achievement of institutional objectives
 Focus on short-term objectives in developing plans and actions 	 Schedule tasks to ensure they are performed within budget and with efficient use of time and resources 	 Produce clear, detailed and comprehensive plans to achieve institutional objectives 	
 Arrange information and resources required for a task, but require further etructure and organisation 	 Measures progress and monitor performance results 	 Identify possible risk factors and design and implement appropriate contingency plans 	
		 Adapt plans in light of changing circumstances 	
		 Prioritise tasks and projects according to their relevant urgency and importance 	

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3.11	CORE COMPETENCIES			
COMPETENCY NAME:	Analysis and Innovation			
COMPETENCY DEPINITION:	Able to critically analyse infor institutional processes in ord	and trends to	rmation, challenges and trends to establish and implement fact-based solutions that are innovative to improve er to achieve key strategic objectives	lutions that are innovative to improve
		Sienen invenienalikon		
JINA	TNETERMO		ATONY/NOID	SUPERIOR
Understand the basic operation of analysis, but lack detail and the property of the prope	 Demonstrate logical problem solving techniques and approaches and provide rationale for recommendations 	٥	Coaches team members on analytical and innovative approaches and techniques	 Demonstrate complex analytical and problem solving approaches and techniques
Able to balance independent analysis with requesting assistance from others	 Demonstrate objectivity, insight and thoroughness when analysing problems 	•	Engage with appropriate individuals in analysing and resolving complex problems	 Create an environment conducive to analytical and fact-based problem solving
Recommend new ways to perform tasks within own function	 Able to break down complex problems into manageable parts and identify solutions 	•	Identify solutions on various areas in the institution	 Analyse, recommend solutions and monitor trends in key challenges to prevent and manage occurrence
 Propose simple remedial interventions that marginally challenges the status 	Consult internal and external stakeholders on opportunities to improve	0	Formulate and implement new ideas throughout the institution	 Create an environment that fosters innovative thinking and follows a learning organisation approach
quo Listen to the ideas and perspectives of others and explore opportunities to enhance such innovative thinking	Clearly communicate the benefits of new opportunities and innovative solutions and stakeholders	0	Able to gain approval and buy-in for proposed interventions from relevant stakeholders	Be a thought leader on innovative customer service delivery and process optimisation
	Continuously identify opportunities to enhance internal processes	•	Identify trends and best practices in process and service delivery and propose institutional application	pray an advice of straining 5000 practice solutions and engage in national and international local government seminars and conferences
	 Identify and analyse opportunities conducive to innovative approaches and propose remedial intervention 	*	Continuously engage in research to identify client needs	

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SELS ON DESCRIPTION OF THE PROPERTY OF THE PRO)O	CORE COMPETENCIES				
EMVAXONELHAMES	1, 15	Z.	Knowledge and Information Management	n Managem	ent		
COMPETENCY DEFINITION:		Al	Able to promote the generation and sharing of knowledge ar enhance the collective knowledge base of local government	ation and st wledge bas	Able to promote the generation and sharing of knowledge and information through various processes and media, in order to enhance the collective knowledge base of local government	ıgh variou	s processes and media, in order to
			STEVEL TWENTENENT LAVELS	ANT LEVEL	9		
JONE.		COMPETENT	TINET		AEONAVOED —		SUPERIOR
Collect, categorise and track relevant information required for specific tasks and projects	o	Use appropriate and technology knowledge and	Use appropriate information systems and technology to manage institutional knowledge and information sharing		Effectively predict future information and knowledge management requirements and systems	e	Create and support a vision and culture where team members are empowered to seek, gain and share knowledge and information
 Analyse and interpret information to draw conclusions 	6	Evaluate data fuse information decisions and p	Evaluate data from various sources and use information effectively to influence decisions and provide solutions	•	Develop standards and processes to meet future knowledge management needs	ê	Establish partnerships across local government to facilitate knowledge management
 Seek new sources of information to increase the knowledge base 	•	Actively create structures for s	Actively create mechanisms and structures for sharing information	6	Share and promote best-practice knowledge management across various institutions	e	Demonstrate a mature approach
 Regularly share information and knowledge with internal stakeholders and team members 	•	Use external and in research and provi cutting-edge know institutional effectiv	Use external and internal resources to research and provide relevant and cutting-edge knowledge to enhance institutional effectiveness and efficiency	6	Establish accurate measures and monitoring systems for knowledge and information management	•	Recognise and exploit knowledge points in interactions with internal and external stakeholders
				•	Create a culture conducive of learning and knowledge sharing		
				8	Hold regular knowledge and information sharing sessions to elicit new ideas and share best practice approaches		

Ju He M

NEUS/NE	CORE COMPETENCIES	TENCIES			
COMPETENDY NAME:	Communication	Ľ,			
COMPETENDY DEFINITION	Able to share i persuade and	Able to share information, knowledge and ideas in a clear, focused an persuade and influence stakeholders to achieve the desired outcome	clear, foc desired o	used and concise manner appropriate fo utcome	Able to share information, knowledge and ideas in a clear, focused and concise manner appropriate for the audience in order to effectively convey, persuade and influence stakeholders to achieve the desired outcome
		ACHIEVEMENT LEVELS	TEMES		
SASIC		COMPETENT		ADVANCED	SUPERIOR
Demonstrate an understanding for communication levers and tools appropriate for the audience, but	Expl in fo man	Express ideas to individuals and groups in formal and informal settings in a manner that is interesting and motivating	8	Effectively communicate high-risk and sensitive matters to relevant stakeholders	 Regarded as a specialist in negotiations and representing the institution
requires guidance in utilising such tools Express ideas in a clear and focused manner, but does not always take the aurience into consideration	Able appl attitt	Able to understand, tolerate and appreciate diverse perspectives, attitudes and beliefs	6	Develop a well-defined communication strategy	Able to inspire and motivate others through positive communication that is impactful and relevant
Disseminate and convey information and knowledge adequately	Ada to si optii	Adapt communication content and style to suit the audience and facilitate optimal information transfer	6	Balance political perspectives with institutional needs when communicating viewpoints on complex issues	 Creates an environment condudive to transparent and productive communication and critical appreciate conversations
	Deli supi	Deliver content in a manner that gains support, commitment and agreement from relevant stakeholders	ø	Able to effectively direct negotiations around complex	 Able to coordinate negotiations at different levels within local government and externally
	Con	Compile clear, focused, concise and well-structured written documents	8	Market and promote the institution to external stakeholders and seek to enhance a positive image of the institution	
			•	Able to communicate with the media with high levels of moral competence and discipline	

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- XHISHIY	CORE COMPETENCIES			
1	Results and Quality Focus			
YOURTHOU	Able to maintain high quality standards, focus on achieving results and objectives while consistently striving to exceed exight to the others to meet quality against identified objectives others to meet quality against identified objectives	chieving r ly monitor	esults and objectives while consistently si and measure results and quality against i	standards, focus on achieving results and objectives while consistently striving to exceed expectations and encourage irds. Further, to actively monitor and measure results and quality against identified objectives
	ACHIEVENIENT LEVELS	AT LEVELS		
CO.	COMPETENT		ADVANGED	SUPERIOR
Understand quality of work but requires guidance in attending to important	Focus on high-priority actions and does not become distracted by lower-priority activities.	٠	Consistently verify own standards and outcomes to ensure quality output	 Coach and guide others to exceed quality standards and results
matters Show a basic commitment to achieving the correct results	Display firm commitment and pride in achieving the correct results	9	Focus on the end result and avoids being distracted	 Develop challenging, client-focused goals and sets high standards for personal performance
 Produce the minimum level of results required in the role 	 Set quality standards and design processes and tasks around achieving set standards 	e	Demonstrate a determined and committed approach to achieving results and quality standards	 Commit to exceed the results and quality standards, monitor own performance and implement remedial interventions when required
 Produce outcomes that is of a good standard 	 Produce output of high quality 	a	Follow task and projects through to completion	 Work with team to set ambitious and challenging team goals, communicating long- and short term expectations
 Focus on the quantity of output but requires development in incorporating 	 Able to balance the quantity and quality and quality of results in order to achieve objectives 	8	Set challenging goals and objectives to self and team and display commitment to achieving expectations	 Take appropriate risks to accomplish goals
the quality of work Produce quality work in general circumstances, but fails to meet	Monitors progress, quality of work and use of resources; provide status updates and make adjustments as needed	2	Maintain a focus on quality outputs when placed under pressure	 Overcome setbacks and adjust action plans to realise goals
expectation when under pressure		ð	Establishing institutional systems for managing and assigning work, defining responsibilities, tracking, monitoring and	 Focus people on critical activities that yield a high impact
			measuring success, evaluating and valuing the work of the institution	

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Skills Performance Gap Outcomes Expected

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Date:

Signed by the Municipal Manager on behalf of the Municipality

Date: 31/07/2018

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