



BREED VALLEY
MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

bvm@bvm.gov.za



023 348 2600



30 Baring Street, Worcester, Western Cape
6849, South Africa, Private Bag X3046

www.bvm.gov.za

In your reply, please quote:

WC: FMSG

Reference:

Q4 2020/2021

Enquiries:

J. Petro

9 July 2021

The Head Official: Provincial Treasury
Western Cape Government
Private Bag X9165
CAPE TOWN
8000

Dear Sir/Madam

**QUARTERLY REPORT ON THE PERFORMANCE OF THE WESTERN CAPE
FINANCIAL MANAGEMENT SUPPORT GRANT (WC FMSG)**

The purpose of this report is to provide a progress of the project activities as at **30 June 2021** for the project(s) that were financed through the WC FMSG based on the business plan(s) that was/were submitted by the municipality to the Provincial Treasury.

Projects of 2020/2021

PROJECT A: Revenue Enhancement Strategy Implementation

1. Planned activities and outputs to date (as per the business plan)

PLANNED MONTHLY ACTIVITIES AND OUTPUTS	ACHIEVED (Y/N)
1. Meter assessments	Y
2. Completeness of consumer information	Y

2. Challenges

Change Management as well as COVID 19

3. Measures to address the challenges

Reprioritization from own funding.

4. Projected expenditure at year end

An amount of R 1 000 000.

5. Potential risk(s)

Processes not implemented as intended on 1 July 2021.

6. Risk mitigation

Change management strategy

7. Spending plans of the unspent portion

Activities	Outputs	Projected expenditure ®	Delivery date
1. Water and electricity meter assessments	Conduct random meter inspections to determine instances of meter tampering, by-passed meters, illegal connections, condition of meters	R 650 000	30 June 2021
2. Completeness of consumer information	Matching and reconciliation of properties on SAMRAS FMS with Deeds and Property Valuation Roll to determine and remedy	R 500 000	30 June 2021

Yours faithfully



R Ontong (CFO)