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In your reply, please quote: **WC: FMSG**
Reference: **Q3 2020/2021**
Enquiries: **J. Petro**

15 April 2021

The Head Official: Provincial Treasury
Western Cape Government
Private Bag X9165
CAPE TOWN
8000

Dear Sir/Madam

**QUARTERLY REPORT ON THE PERFORMANCE OF THE WESTERN CAPE
FINANCIAL MANAGEMENT SUPPORT GRANT (WC FMSG)**

The purpose of this report is to provide a progress of the project activities as at **30 June 2021** for the project(s) that were financed through the WC FMSG based on the business plan(s) that was/were submitted by the municipality to the Provincial Treasury.

Projects of 2020/2021

PROJECT A: Revenue Enhancement Strategy Implementation

1. Planned activities and outputs to date (as per the business plan)

PLANNED MONTHLY ACTIVITIES AND OUTPUTS	ACHIEVED (Y/N)
1. Meter assessments	N
2. Completeness of consumer information	Y

2. Challenges

Change Management as well as COVID 19

3. Measures to address the challenges

Reprioritization from own funding.

4. Projected expenditure at year end

An amount of R 1 000 000.

5. Potential risk(s)

Processes not implemented as intended on 1 July 2021.

6. Risk mitigation

Change management strategy

7. Spending plans of the unspent portion

Activities	Outputs	Projected expenditure ®	Delivery date
1. Water and electricity meter assessments	<i>Conduct random meter inspections to determine instances of meter tampering, by-passed meters, illegal connections, condition of meters</i>	<i>R 650 000</i>	<i>30 June 2021</i>
2. Completeness of consumer information	<i>Matching and reconciliation of properties on SAMRAS FMS with Deeds and Property Valuation Roll to determine and remedy</i>	<i>R 500 000</i>	<i>30 June 2021</i>

Yours faithfully



R Ontong (CFO)