2.10.3 DEVIATIONS FROM NORMAL PROCUREMENT PROCESSES

Paragraph 36 of Council's SCM Policy allows the Accounting Officer to dispense with the official procurement process. Deviations amounting to R23 684 161 were approved by the Accounting Officer. The following table provides a summary of deviations approved for the 2021/22 financial year:

Type of deviation	Number of deviations	Value of deviations (R)	Percentage of total deviations value (%)
Emergency	36	R15 584 532	65.80
Sole provider	2	R122 370	0.52
Acquisition of animals for zoos	0	0	0
Acquisition of special works of art or historical objects where specifications are difficult to compile	0	0	0
Impractical to follow the normal procurement process	35	R7 977 259	33.68
Total Deviations	73	R23 684 161	0

Table 1:   Summary of deviations

The value of deviations excludes fix estimations as well as all deviation contract values where the contract is based on tariffs and used on an "as-and-when needed" basis. Deviations from the normal procurement processes have been monitored closely since the start of the financial year. Monthly reporting in terms of paragraph 36 of the SCM Policy has been complied with. A large number and amount of deviations has been triggered by instances and occurrences of emergency.

3.10.6 CAPITAL EXPENDITURE: ELECTRICITY SERVICES

<u>Note</u>: No information should be amended under this section. Please adjust the text spacing/formatting in the cell "Total project value" and "Total all" (Value reference - 118 421 212.00).

5.5.2 IDP REGULATION FINANCIAL VIABILITY INDICATORS

- Amend 2020/21 ratio for "Total outstanding service debtors to revenue" from 14.48% to 14.22%. Please adjust graph 13 accordingly